

JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING

405 Main Street, Hillsboro, MO 63050

LIVE BROADCAST AVAILABLE VIA – YouTube

@<https://www.youtube.com/channel/UCACuytmq2kUAI65z3AYsmYw>

March 28, 2024, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

i. Call to Order – Mr. Timothy Pigg, Chair

ii. Roll Call – Ms. Jennifer Pinkley, Recording Secretary

iii. Reading of the JCHC Mission, Vision and Purpose – Mr. Dennis Diehl, Trustee

1. Mission: JCHD will champion positive health outcomes and behaviors through innovative programs and community engagement.
2. Vision: Advancing the health and safety of Jefferson County
3. Purpose of the Health Center – RSMO 250.050 - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.

iv. Call for the Orders of the Day – Mr. Timothy Pigg, Chair

1. Approval of Agenda
2. Welcome of Guests

v. Approval of Minutes and Expenditures – Mr. Timothy Pigg, Chair

1. Approval of February 20, 2024 Special Meeting Minutes
2. Approval of February 22, 2024 Meeting Minutes
3. Approval of February 2024 Expenditures
4. Approval of February 2024 Electronic Payments
5. Pre-Approval of April 2024 Electronic Payments

vi. Public Health Report

1. Clinical Services Report – Ms. Melissa Parmeley, Clinical Services Manager
2. Community Services Report – Ms. Jeana Vidacak, Community Services Manager
3. Health Communications Report – Ms. Brianne Zwiener, Health Communications Manager

vii. Public Comments – "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the speaker request form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board

meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

viii. Old Business – Mr. Timothy Pigg, Chair

1. New Building Updates

ix. Closed Session –

A part of the meeting with closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded [610.021 (3)] and records which are protected from disclosure by law [610.021 (14)].

1. Approval of February 20, 2024, Closed Special Meeting Minutes

x. New Business – Mr. Timothy Pigg, Chair

1. Presentation of 2023 Annual Report
2. Act on Recommendation to Approve Temporary Pay increase for Deputy Director, retroactive to February 1, 2024
3. Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on next agenda)

xi. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

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February 20, 2024

CALL TO ORDER

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at .

ROLL CALL

Tim Pigg, Chairperson - Present
Dennis Diehl, Vice-Chairperson – Present
Tammy Stidem, Secretary-Treasurer – Present
Dr. Amber Henry, Member – Present
Susan (Suzy) Davis, Member – Absent

OTHERS ATTENDING

- Kelley Vollmar, Executive Director
- Steve Sikes, Deputy Director Operations
- Jennifer Pinkley, Deputy Director Admin.
- Christi Coleman, Legal Counsel

Others in attendance:

APPROVAL OF AGENDA

Dr. Henry made a motion to approve the agenda. Ms. Stidem seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

OLD BUSINESS

None.

Ms. Stidem motioned to go into closed session citing Sunshine Law Statute 610.021 Sections 1, 3 and 14. Dr. Henry seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye
Mr. Diehl— Aye

Ms. Stidem— Aye

Dr. Henry— Aye

Chairperson Pigg announced the motion carried and they were now in closed session.

Dr. Henry made a motion to re-open the Open session. Mr. Diehl seconded. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye

Mr. Diehl— Aye

Ms. Stidem— Aye

Dr. Henry— Aye

NEW BUSINESS

Act on Recommendation to Approve Settlement Agreement and Release

Mr. Diehl made a motion to approve Settlement Agreement and Release as discussed in Executive session. Dr. Henry seconded. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye

Mr. Diehl— Aye

Ms. Stidem— Aye

Dr. Henry— Aye

Motion carried unanimously and Chairperson Pigg announced the motion had passed.

Act on recommendation to Approve Severance Agreement and Resignation

Dr. Henry made a motion to approve Severance Agreement and Resignation as discussed in Executive session. Ms. Stidem seconded. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye

Mr. Diehl— Aye

Ms. Stidem— Aye

Dr. Henry— Aye

Motion carried unanimously and Chairperson Pigg announced the motion had passed.

ADJOURN

Dr. Henry motioned to adjourn the meeting. Ms. Stidem seconded. Motion carried unanimously and Chairperson Pigg announced the motion had passed. The meeting adjourned at 10:09 am.

Secretary-Treasurer

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February 22, 2024

CALL TO ORDER

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:01 pm.

ROLL CALL

- Tim Pigg, Chairperson - Present
- Dennis Diehl, Vice-Chairperson – Present
- Tammy Stidem, Secretary-Treasurer – Present
- Dr. Amber Henry, Member – Excused
- Susan (Suzy) Davis, Member – Present

OTHERS ATTENDING

- Steve Sikes, Deputy Director Operations
- Jennifer Pinkley, Deputy Director Admin.
- Christi Coleman, Legal Counsel

Others in attendance:

Kristin Firle, Comptroller Jeana Vidacak, Community Services Manager Melissa Parmeley, Clinical Services Manager Angela Piva-Key, TB Coordinator Jacob Schwab, Clinical Supervisor
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APPROVAL OF AGENDA

Chairperson Pigg made a motion to amend agenda on item #2 under new business change broker to dealer. Ms. Stidem seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

Ms. Stidem made a motion to approve the agenda. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

Approval of January 25, 2024, Meeting Minutes

Ms. Stidem motioned to approve the January 25, 2024, meeting minutes. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

January 2024 APPROVAL EXPENDITURES

Mr. Diehl motioned to approve the January 2024 expenditures of \$100,169.56. Ms. Stidem seconded. Ms. Davis questioned the legal expenses, Arch Images, Budget Self Storage, Monsido, LLC, and Leader Publications.

Hearing no further discussion, the motion carried with Ms. Davis being the only dissenting vote, and Chairperson Pigg announced the motion had passed.

January 2024 APPROVAL ELECTRONIC PAYMENTS

Mr. Diehl motioned to approve the electronic payments for January 2024 of \$454,453.96. Ms. Davis seconded. Hearing no discussion, the motion carried and Chairperson Pigg announced the motion had passed.

March 2024 PRE-APPROVAL ELECTRONIC PAYMENTS

The list of vendors for pre-approved electronic payments for March 2024 was presented to the board with an estimated amount of \$602,804.08. Ms. Stidem motioned to pre-approve the March 2024 Electronic Payments. Ms. Davis seconded. Hearing no discussion. Motion carried and Chairperson Pigg announced the motion had passed.

Public Health Report

Clinical Services Report – Ms. Melissa Parmeley

Ms. Parmeley introduced Ms. Angela Piva-Key, RN. She is TB coordinator, and she is here to discuss Tuberculosis (TB). Tuberculosis (TB) is a bacterial disease that spreads through the air when someone with active TB coughs or sneezes. LPHAs are a vital part of a successful tuberculosis (TB) Elimination Program. LPHA responsibilities of TB elimination include instructing the patient on the importance of continuous and uninterrupted drug therapy, providing directly observed therapy (DOT), conducting case management and leading contract investigations. The LPHA also maintains surveillance for TB within the community and serves as liaison between local health care providers/facilities and the Missouri Department of Health and Senior Services (DHSS) TB Elimination, Program. A person with Latent TB infection has no symptoms, does not feel sick, cannot spread TB bacteria to others, and needs treatment for latent TB infection to prevent active TB disease and a person with TB disease has symptoms that may include: a bad cough that last 3 weeks or longer, pain in the chest, coughing up blood or sputum, weakness or fatigue, weight loss, no appetite, chills, fever, and/or sweating at night, usually feels sick, may spread TB bacteria to others, and needs treatment for active TB disease.

The health department handled a TB case that started in August 2023 that had close to one thousand hours of staff time associated with it and had 259 contacts. It was one of the biggest cases ever in Missouri.

PUBLIC COMMENTS

None

OLD BUSINESS

New Building Update

1. Excavating rock to reach the required depth for utilities. Soils testing is required to determine next steps. The test results and recommendations should be done by the end of the week.
2. Excavation continues on the site. We do not have an estimated cost for the rock removal.
3. Architect requested the civil engineers work with Ameren regarding their easement on our property. It appears to be located through the building.
4. Scheduling furniture selection meeting.

Ms. Stidem motioned to go into closed session citing Sunshine Law Statute 610.021 Sections 1, 3 and 14. Mr. Diehl seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye

Mr. Diehl— Aye

Ms. Stidem— Aye

Ms. Davis— Aye

Chairperson Pigg announced the motion carried and they were now in closed session.

Ms. Davis made a motion to re-open the Open session. Ms. Stidem seconded. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye

Mr. Diehl— Aye

Ms. Stidem— Aye

Ms. Davis— Aye

NEW BUSINESS

Act on Recommendation to select and approve contract for New Wellness Van Build

Ms. Melissa Parmeley, Clinical Services Manager, and Mr. Jacob Schwab presented the Design and Development of a Mobile Healthcare Vehicle.

Total Funding available: \$493,034.85

1. Jefferson Foundation Capital Grant: \$250,000
2. Expanded Lab Capacity contract through Missouri DHSS: \$210,000

3. Sale of previous vehicle: \$6150
4. Insurance payment from accident: \$26,884.85

Bid Proposal Narrative:

- JCHD received a total of nine bids for this request for proposal (RFP).
- Eight bids were received within the required timeline and were opened.
- Seven bids met the basic structural proposal expectations listed out in RFP.
- A consultant from Prime RV aided the team in the review of the seven vehicles and offered insight into chassis, structure, and proposed systems based on repair and maintenance experience.
- Bids were narrowed to three based on acceptability of size, chassis, layout, generator, interior and exterior amenities.
- The three most appropriate and favorable bids are listed below from: Mathews, CT Coachworks, Craftsman
- From these three bids, the project timeline was then considered based on funding sources and grant deliverables. This eliminated the bid from Mathews due to the timeline being 600+ days.
- The two final bids from CT Coachworks and Craftsman were reviewed in more detail and the following were considered: location, overall cost to the agency for options and delivery and training for staff.

Recommendation:

- Accept the bid from Craftsman not to exceed total funding amount of \$493,034.

Discussion held on the New Wellness Van Build.

Ms. Davis made a motion to approve contract for New Wellness Van Build not to exceed \$493,034.85. Ms. Stidem seconded the motion. Hearing no further discussion, the motion carried, and Chairperson Pigg announced that the motion had passed.

Act on Recommendation to Authorize Dealer to Request Bids for Furniture Purchase for New Hillsboro Building

Ms. Davis made a motion to Authorize Dealer to Request Bids for Furniture Purchase for New Hillsboro Building. Ms. Stidem seconded the motion.

Mr. Sikes, Deputy Director, Agency Operations explained that the dealer would get bids for the new furniture purchase for the new Hillsboro building and that we plan to take as much furniture from this building as possible.

Hearing no further discussion, the motion carried, and Chairperson Pigg announced that the motion had passed.

Act on Recommendation to Approve MOU with Chestnut

Ms. Melissa Parmeley explained the MOU Chestnut received a grant from the Mental Health Board, it is a yearlong grant that allows them to help provide not only mental help support but resource navigation directly in the community. We have been trying to hire and connect with resource navigation, we tried to hire a social worker in the past three years we just have not had the right structure and the right connections under our umbrella to create a lasting position. Our patients have a need while they are in our doors to be able to get connected with mental health resources, food resources, housing resources, and help applying for Medicaid. With this MOU Chestnut is providing a community health navigator to work directly with Jefferson County Health Department. They have the resources, the background, and the structure to be able to support that position. There will be not out of pocket dollars for the health department, it will be a Chestnut employee and they are only asking for a landing zone and Wi-Fi access.

Mr. Diehl made a motion to Approve the MOU with Chestnut. Ms. Davis seconded the motion.

Discussion held about the MOU.

Hearing no further discussion, the motion carried, and Chairperson Pigg announced that the motion had passed.

Act on Recommendation to form Standing Committee under the Bylaws, named the 'Legal Committee,' for communication between same and Counsel regarding privileged communications advising the Department.

Ms. Stidem made a motion to form a Standing Committee under the Bylaws, named the 'Legal Committee,' for communication between same and Counsel regarding privileged communications advising the Department as discussed in Executive Session. Mr. Diehl seconded the motion.

Ms. Coleman explained that the current "litigation committee" is not a standing committee, but rather is only convened when the Department has pending litigation. The proposed committee would be a standing committee to consult regarding non-litigation issues. The proposed committee would also serve to advise and consult during litigation.

Ms. Davis stated that everything that needs to be discussed that is not privy to the public should be done in closed session with all board members. Mr. Pigg pointed out that this is not always possible, due to the ongoing operations of the Department.

Hearing no further discussion, the motion carried with Ms. Davis being the only dissenting vote, and Chairperson Pigg announced that the motion had passed.

Act on Recommendation from Personnel Committee to appoint Interim Director

Ms. Stidem made a motion to act on the recommendation from the Personnel Committee to appointment an interim director as we discussed inside our executive session including a salary

adjustment during this time and that at such time when and if when the interim is no longer in that role that that person will revert back to their current position. Ms. Davis seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg—Aye
Mr. Diehl— Aye
Ms. Stidem— Aye
Ms. Davis— Aye

Chairperson Pigg announced that the motion had passed and that the offer will be made to the individual discussed in executive session.

Act on Easement for Ameren

Chairperson Pigg explained that Ameren has asked for an easement on the new building property, but right now it shows it going under our new building, which is a problem, he asking to board to give him permission to sign the easement once it has been finalized so there is no delay in the building.

Ms. Stidem made a motion to allow the Chairperson to sign the Easement for Ameren when it is finalized. Ms. Davis seconded the motion. Hearing no discussion, the motion carried with Ms. Davis being the only dissenting vote, and Chairperson Pigg announced that the motion had passed.

ADJOURN

Ms. Stidem motioned to adjourn the meeting. Ms. Davis seconded. Motion carried unanimously and Chairperson Pigg announced the motion had passed. The meeting adjourned at 5:35 pm.

Secretary-Treasurer

Jefferson County Health Department
Check/Voucher Register - Monthly Check Register
From 2/1/2024 Through 2/29/2024

<u>Date</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
2/1/2024	65025	ALLSCRIPTS	Payerpath Claims Management & Call Service	439.43
2/1/2024	65026	Americom	Contract Base Rate Charge for 2/1-2/29	50.00
2/1/2024	65027	AT&T Mobility	AT&T First Net	3,103.52
2/1/2024	65028	BENCO DENTAL	Program Supplies for Adult Van	43.57
2/1/2024	65028	BENCO DENTAL	Technician Visit	191.15
2/1/2024	65028	BENCO DENTAL	Tooth Brushes for Oral Health Outreach	669.70
2/1/2024	65028	BENCO DENTAL	Youth Dental Van Supplies	29.16
2/1/2024	65029	Burnes-Citadel Security Co	Rate to Disconnect Alarm System from Flow Switch of Sprinkler System	195.00
2/1/2024	65029	Burnes-Citadel Security Co	Rate to Disconnect Alarm System from Sprinkler System	110.00
2/1/2024	65030	CDW GOVERNMENT, INC.	Nursing Laptop Refresh and One OSA Open Position	1,169.45
2/1/2024	65030	CDW GOVERNMENT, INC.	Refresh of OSA Monitors to Stay Consistent with PC/Dock Standards	1,823.92
2/1/2024	65030	CDW GOVERNMENT, INC.	Replacing End of Life Desktops with Laptops for OSA's	1,169.45
2/1/2024	65031	Copy Source	Replacement of Damaged Sign	86.86
2/1/2024	65032	Ellis Battery	Batteries for Building Equipment	21.90
2/1/2024	65033	ET Security and Fire	Service Malfunctioning Badge Reader	545.00
2/1/2024	65034	Jefferson County Health Department	FSA	1,800.85
2/1/2024	65035	LAMP	Interpreter Services	39.28
2/1/2024	65036	Lewis Brisbois Bisgaard & Smith LLP	Board Governance - 14.0 Hours	3,944.58
2/1/2024	65036	Lewis Brisbois Bisgaard & Smith LLP	Board Member Communications - 2.1 Hours	588.00
2/1/2024	65036	Lewis Brisbois Bisgaard & Smith LLP	General Counseling - 4.4 Hours	1,232.00
2/1/2024	65036	Lewis Brisbois Bisgaard & Smith LLP	Labor and Employment - 3.0 Hours	840.00
2/1/2024	65036	Lewis Brisbois Bisgaard & Smith LLP	Real Estate and Transactional Matters - 6.5 Hours	1,370.00
2/1/2024	65037	Missouri Center for Public Health Excellence	Contracted Services on IOPSSL Project	800.91
2/1/2024	65038	Pfizer Inc.	Covid-19 Vaccine	22,082.60
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Install Receptacle on Arnold Building for Senior Dental Van	3,375.00
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Labor & Material to Troubleshoot RTU#5 at Hillsboro	484.96
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Labor & Materials to Replace Toilet Fill Valve	106.40
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Labor and Materials to Replace Heat Exchanger in RTU	3,160.00
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Labor and Materials to Troubleshoot Electrical Issues	257.63
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Labor to Repair Broken Toddler Toilet	90.00
2/1/2024	65039	POGUE QUALITY CONSTRUCTION	Sewer Cleaning at Hillsboro Location	90.00
2/1/2024	65040	R & S NORTHEAST LLC	Birth Control Supplies for Family Planning Clinic	4,621.08
2/1/2024	65041	ROYAL PAPERS, INC.	Custodial Supply All Buildings	441.27
2/7/2024	65042	Abila	MIP Subscription	623.86
2/7/2024	65043	Arch Images	New Building Architect Service	6,903.90
2/7/2024	65044	Megan Bridgman	Mileage Reimbursement	99.00
2/7/2024	65045	Environmental Resource Associates	Lab QC	403.09
2/7/2024	65046	HAWKS	Septic Pumping	190.00
2/7/2024	65047	LAMP	Interpreter Services	68.05
2/7/2024	65048	Marciella Ardolino Consulting, LLC	December 2023/Contracted Medical Billing	871.36

Jefferson County Health Department
 Check/Voucher Register - Monthly Check Register
 From 2/1/2024 Through 2/29/2024

<u>Date</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
2/7/2024	65049	NueSynergy Inc	Cobra Admin 1Q24	168.75
2/7/2024	65050	Paragard Direct	Medical Supplies for Family Planning Clinic	1,769.04
2/7/2024	65051	Prime RV Services, LLC	Replace Thermal Expansion Tank on Senior Dental Van	662.45
2/7/2024	65051	Prime RV Services, LLC	Replacing Senior Dental Van Water Pump	339.80
2/7/2024	65052	R & S NORTHEAST LLC	Birth Control Supplies for Family Planning Clinic	641.20
2/7/2024	65053	THERACOM, LLC	Medical Supplies for Family Planning Clinic	4,273.43
2/7/2024	65054	Amy Voyitenko	Mileage Reimbursement	30.80
2/15/2024	65055	HR TailorMade	Job Description & Performance Review Update (33% Deposit Prior to Job Beginning)	5,280.00
2/15/2024	65056	ALLSCRIPTS	Payerpath & Claims Management	338.22
2/15/2024	65057	Anne-Marie Denny	Reimbursement for Airplane Tickets to 2024 NACCHO Summit	402.96
2/15/2024	65058	Canon Financial Services Inc	Copier/Printer Lease	2,753.31
2/15/2024	65059	CDW GOVERNMENT, INC.	PC Refresh	7,278.55
2/15/2024	65060	Taxation Division	Death Certificates	1,249.00
2/15/2024	65061	Steven Crawford	Shut Off Valve for Youth Dental Van	21.85
2/15/2024	65062	Cure MD	CureMD Monthly Charges	2,128.00
2/15/2024	65063	JotForm, Inc.	Electronic Form and Survey Collection, HIPAA Safe	8,328.00
2/15/2024	65064	LAMP	Interpreter Services	105.20
2/15/2024	65065	Lewis Brisbois Bisgaard & Smith LLP	Board Governance - 7.8 Hours	2,184.00
2/15/2024	65065	Lewis Brisbois Bisgaard & Smith LLP	Board Member Communications - 0.2 Hours	56.00
2/15/2024	65065	Lewis Brisbois Bisgaard & Smith LLP	Labor & Employment - 14.2 Hours	3,976.00
2/15/2024	65065	Lewis Brisbois Bisgaard & Smith LLP	Real Estate and Transactional Matters - 3.3 Hours	894.00
2/15/2024	65066	Shari Lexa	Mileage Reimbursement	77.00
2/15/2024	65067	Optum	AC-Optum-Plan Fund	48.75
2/15/2024	65068	Pfizer Inc.	JCHD Covid Vaccine Stock	3,039.30
2/15/2024	65068	Pfizer Inc.	JCHD Vaccine Stock	1,707.75
2/15/2024	65069	REUTHER FORD	Oil Change and Repairs to Fleet Vehicle (JCHD-28)	100.65
2/15/2024	65070	XXXXXXXXXX	Patient Refund for Services Not Provided	592.25
2/15/2024	65071	Jacob Schwab	Mileage Reimbursement	94.16
2/21/2024	65072	ALLIANZ LIFE INSURANCE COMPANY OF NORTH	Employee Voluntary Insurance	50.00
2/21/2024	65073	Burnes-Citadel Security Co	Hourly Rate to Disconnect Alarm System for Repairs	137.50
2/21/2024	65074	CDW GOVERNMENT, INC.	IT Break/Fix Stock	362.92
2/21/2024	65075	Election Authority Fund	April 2, 2024 Election	114,060.00
2/21/2024	65076	Groundworks Lawn & Landscape	Plowing Arnold Lot	240.00
2/21/2024	65076	Groundworks Lawn & Landscape	Salting Hillsboro Lot	121.00
2/21/2024	65077	CITY OF HILLSBORO W/S DEPT	Water & Sewer	128.02
2/21/2024	65078	Mary Kenney	Mileage Reimbursement	5.06
2/21/2024	65079	Marciella Ardolino Consulting, LLC	January 2024/Contracted Medical Billing	2,126.41
2/21/2024	65080	Missouri Department of Health & Senior Services	CPU Time & Access to Birth & Death Certificates	1,412.31
2/21/2024	65081	Pfizer Inc.	JCHD Covid Vaccine Stock	2,470.05
2/21/2024	65082	Prime RV Services, LLC	Labor for Repairs	371.25

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2/22/2024	65083	Missouri Mycological Society	Registration for Mushroom ID Class - Julie Plaster & Jennifer Heister	250.00
2/28/2024	65084	ALLIANZ LIFE INSURANCE COMPANY OF NORTH	Employee Voluntary Insurance	50.00
2/28/2024	65085	Americom	Contract Base Rate Charge for 03/01-03/31	50.00
2/28/2024	65086	Angela Piva-Key	Mileage Reimbursement	11.77
2/28/2024	65087	AT&T Mobility	AT&T First Net	3,049.01
2/28/2024	65088	FORTE PAYMENT SYSTEMS, INC.	Vital Records (Replacing Old Verifones That Are No Longer Supported)	932.98
2/28/2024	65089	Immaculate Conception Catholic Church Athletic Association	Paid the 2024 F&B Permits with a Check and Included Credit Card Fees	10.50
2/28/2024	65090	ImperialDade	Evaluation/Repair of BD-14 Floor Scrubber	242.00
2/28/2024	65091	Jefferson County Health Department	Participation Fee/Jefferson County Drug Education Conference	20.00
2/28/2024	65092	MCKESSON MEDICAL-SURGICAL	Mobile Wellness Van Supplies	676.98
2/28/2024	65093	Missouri Center for Public Health Excellence	Contracted Labor for IOPSL Project	620.46
2/28/2024	65094	NACCHO	NACCHO Annual 360 Conference	4,150.00
2/28/2024	65095	Catherine Ortmann	PT in Hillsboro	11.77
2/28/2024	65096	Pfizer Inc.	JCHD Covid Vaccine Stock	2,231.46
2/28/2024	65097	PUBLIC WATER SUPPLY DIST. #1	Water	56.42
2/28/2024	65098	ROTARY CLUB OF HILLSBORO	Quarterly Rotary Dues: Invoices 130, 154, 180, 203, 227, 255	830.00
2/28/2024	65099	REUTHER FORD	Oil Change/Repairs on Fleet Vehicle	8.24
2/28/2024	65100	ThermoWorks Inc	Food Inspections	391.86
2/28/2024	65101	Kelley Vollmar	Health/Dental/Vision/Life Insurance/COBRA	3,094.39
Report Total				250,844.71

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

February 2024

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AFLAC	\$ 162.52	2/29/2024	\$ 101.08	3/5/2024
AMAZON	\$ 5,000.00	2/29/2024	\$ 2,491.03	2/28/2024
AMEREN- HILLSBORO	\$ 2,000.00	2/29/2024	\$ 893.96	2/28/2024
AMEREN-ARNOLD	\$ 1,500.00	2/29/2024	\$ 968.45	2/28/2024
ASSURITY	\$ 2,500.00	2/29/2024	\$ 1,949.73	3/6/2024
AXA	\$ 7,000.00	2/29/2024	\$ 4,851.22	3/5/2024
CARD SERVICES-VISA	\$ 15,000.00	2/29/2024	\$ 9,695.42	2/26/2024
CMIT - IT Services	\$ 25,000.00	2/29/2024	\$ 31,670.84	2/26/2024
CULLIGAN INDUSTRIAL-FILTER (approx \$20 every 2 months)	\$ 40.00	2/20/2024	\$ -	
CULLIGAN INDUSTRIAL-MIXED BED (\$98 every 2 months)	\$ 120.00	2/20/2024	\$ -	
Enterprise VISA	\$ 15,000.00	2/29/2024	\$ 6,984.83	2/22/2024
Forte (Merchant Services)	\$ 1,500.00	2/20/2024	\$ 910.69	2/10/2024
GOOGLE, LLC	\$ 18.00	2/20/2024	\$ 18.00	2/5/2024
Groundworks Lawn & Landscape	\$ 440.00	2/29/2024	\$ 361.00	2/21/2024
IDEXX	\$ 5,000.00	2/29/2024	\$ -	
LINDE GAS (PRAXAIR) - ARNOLD	\$ 400.00	2/20/2024	\$ 241.35	2/15/2024
LINDE GAS (PRAXAIR) - HILLSBORO	\$ 400.00	2/29/2024	\$ 223.94	2/15/2024
MISSOURI AMERICAN WATER	\$ 75.00	2/29/2024	\$ 41.07	2/28/2024
MISSOURI EMPLOYEES MUTUAL	\$ 3,000.00	2/29/2024	\$ 2,762.00	3/7/2024
MISSOURI LAGERS	\$ 46,000.00	2/29/2024	\$ 43,773.02	3/6/2024
OPTUM BANK - H.S.A.	\$ 3,800.00	2/20/2024	\$ 4,211.38	2/20/2024
PAYLOCITY Payroll Processing Fees	\$ 2,100.00	2/20/2024	\$ 2,076.15	2/20/2024
Payroll Taxes & Liabilities	\$ 100,000.00	2/20/2024	\$ 116,346.64	2/20/2024
PITNEY BOWES/LEASE	\$ 165.00	2/20/2024	\$ -	
PITNEY BOWES/PURCHASE POWER	\$ 1,300.00	2/20/2024	\$ -	
QUEST DIAGNOSTICS-ARNOLD	\$ 3,000.00	2/29/2024	\$ 3,204.25	3/7/2024
QUEST DIAGNOSTICS-HILLSBORO	\$ 3,000.00	2/29/2024	\$ 1,474.12	3/7/2024
QUEST DIAGNOSTICS-WELLNESS VAN	\$ 2,000.00	2/29/2024	\$ 352.74	3/7/2024
Salaries & Wages	\$ 275,000.00	2/20/2024	\$ 287,792.93	2/20/2024
SPECTRUM BUSINESS-Arnold	\$ 250.00	2/29/2024	\$ 182.01	2/28/2024
SPECTRUM BUSINESS-HILLSBORO-TV	\$ 50.00	2/29/2024	\$ 49.99	2/28/2024
SPIRE - Gas/Arnold	\$ 200.00	2/29/2024	\$ 261.73	2/28/2024
SPIRE - Gas/Hillsboro	\$ 300.00	2/29/2024	\$ 677.65	2/28/2024
UNITED HEALTHCARE	\$ 60,000.00	2/29/2024	\$ 49,107.94	3/11/2024
UNITED PARCEL SERVICES	\$ 100.00	2/20/2024	\$ -	
Verizon	\$ 500.00	2/29/2024	\$ -	
WAGeworks	\$ 140.00	2/22/2024	\$ 1,709.83	2/29/2024
WALMART	\$ 3,300.00	2/20/2024	\$ 71.44	2/16/2024
WASTE MANAGEMENT-ARNOLD	\$ 180.00	2/29/2024	\$ 196.16	2/15/2024
WASTE MANAGEMENT-HILLSBORO	\$ 175.00	2/20/2024	\$ 163.21	2/15/2024
WEX BANK - Vehicle Fuel	\$ 3,500.00	2/29/2024	\$ 1,068.98	2/5/2024
WINDSTREAM - ALL LOCATIONS	\$ 13,150.00	2/29/2024	\$ 9,340.51	2/5/2024
TOTALS	\$ 602,365.52		\$ 586,225.29	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

April 2024

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AFLAC	\$ 101.08	4/30/2024		
AMAZON	\$ 5,000.00	4/30/2024		
AMEREN- HILLSBORO	\$ 2,000.00	4/30/2024		
AMEREN-ARNOLD	\$ 1,500.00	4/30/2024		
ASSURITY	\$ 2,500.00	4/30/2024		
AXA	\$ 7,000.00	4/30/2024		
CARD SERVICES-VISA	\$ 15,000.00	4/30/2024		
CMIT - IT Services	\$ 25,000.00	4/30/2024		
CULLIGAN INDUSTRIAL-FILTER (approx \$31 every 3 months)	\$ 40.00	4/20/2024		
CULLIGAN INDUSTRIAL-MIXED BED (\$98 every 3 months)	\$ 120.00	4/20/2024		
Enterprise VISA	\$ 15,000.00	4/30/2024		
Forte (Merchant Services)	\$ 1,500.00	4/20/2024		
GOOGLE, LLC	\$ 18.00	4/20/2024		
Groundworks Lawn & Landscape	\$ 440.00	4/30/2024		
IDEXX	\$ 5,000.00	4/30/2024		
LINDE GAS (PRAXAIR) - ARNOLD	\$ 400.00	4/30/2024		
LINDE GAS (PRAXAIR) - HILLSBORO	\$ 400.00	4/30/2024		
MISSOURI AMERICAN WATER	\$ 75.00	4/30/2024		
MISSOURI EMPLOYEES MUTUAL	\$ 3,000.00	4/30/2024		
MISSOURI LAGERS	\$ 46,000.00	4/30/2024		
UMB - HSA	\$ 4,300.00	4/20/2024		
PAYLOCITY Payroll Processing Fees	\$ 2,100.00	4/20/2024		
Payroll Taxes & Liabilities	\$ 100,000.00	4/20/2024		
PITNEY BOWES/LEASE	\$ 165.00	4/20/2024		
PITNEY BOWES/PURCHASE POWER	\$ 1,300.00	4/20/2024		
QUEST DIAGNOSTICS-ARNOLD	\$ 3,000.00	4/30/2024		
QUEST DIAGNOSTICS-HILLSBORO	\$ 3,000.00	4/30/2024		
QUEST DIAGNOSTICS-WELLNESS VAN	\$ 2,000.00	4/30/2024		
Salaries & Wages	\$ 275,000.00	4/20/2024		
SPECTRUM BUSINESS-Arnold	\$ 250.00	4/30/2024		
SPECTRUM BUSINESS-HILLSBORO-TV	\$ 50.00	4/30/2024		
SPIRE - Gas/Arnold	\$ 200.00	4/30/2024		
SPIRE - Gas/Hillsboro	\$ 300.00	4/30/2024		
UNITED HEALTHCARE	\$ 60,000.00	4/30/2024		
UNITED PARCEL SERVICES	\$ 100.00	4/20/2024		
Verizon	\$ 500.00	4/30/2024		
WAGeworks	\$ 140.00	4/20/2024		
WALMART	\$ 3,300.00	4/20/2024		
WASTE MANAGEMENT-ARNOLD	\$ 180.00	4/30/2024		
WASTE MANAGEMENT-HILLSBORO	\$ 175.00	4/30/2024		
WEX BANK - Vehicle Fuel	\$ 3,500.00	4/30/2024		
WINDSTREAM - ALL LOCATIONS	\$ 13,150.00	4/30/2024		
TOTALS	\$ 602,804.08		\$ -	

Jefferson County Health Department
February 2024 VISA Expenses

Date	Check Numbe	Name	Description	Amount
02/01/2024	PO 9721	National Association of Government Communicators	Professional Development/Employee Training	\$ 1,600.00
02/01/2024	322828	Curve Dental	Curve Hero Dental SaaS	\$ 670.00
02/04/2024	E0300QWF00	Microsoft	Microsoft Subscriptions	\$ 18.00
02/04/2024	E0300QWCZ3	Microsoft	Office 365 Subscriptions	\$ 92.00
02/04/2024	E0300QWDE4	Microsoft	Microsoft Subscriptions	\$ 1,220.43
02/04/2024	E0300QWG53	Microsoft	Exchange Online Subscription	\$ 48.00
02/04/2024	E0300QWG54	Microsoft	Power Automate Subscription	\$ 15.00
02/07/2024	PO 9659	Walmart	Environmental Supplies	\$ 39.99
02/13/2024	PO 9742	MHA Center For Education	Professional Development/Management Training	\$ 5,196.00
02/21/2024	FEB212024	Adobe	Adobe Subscriptions	\$ 290.84
02/22/2024	PO 9743	Sams Club	Worksite Wellness	\$ 200.67
02/22/2024	PO 9768	Smoke Detector Pole Store	Lodging Inspections	\$ 68.65
02/22/2024	PO 9766	Walmart	Inspection Supplies	\$ 35.99
02/23/2024	PO 9774	Office Max	Office Supplies	\$ 181.29
02/23/2024	PO 9773	Walmart	Market Master Training	\$ 18.56
Total:				<u>\$9,695.42</u>

February 2024 Legal Expenses

Lewis Brisbois Bisgaard & Smith LLP

Invoices: 3894547, 3894548, 3894549, 3894550, 3894551, 3912379, 3912380, 3912381, 3912382

Check #'s: 65036, 65065

Check Date: 2/1/2024, 2/15/2024

<u>Invoice Date</u>	<u>Invoice #</u>	<u>Paid By Check #</u>	<u>Description</u>	<u>Amount</u>
1/30/2024	3894547	65036	General Counseling - 4.4 Hours	\$ 1,232.00
1/30/2024	3894548	65036	Real Estate and Transactional Matters - 6.5 Hours	\$ 1,370.00
1/30/2024	3894549	65036	Board Governance - 14.0 Hours	\$ 3,944.58
1/30/2024	3894550	65036	Labor and Employment - 3.0 Hours	\$ 840.00
1/30/2024	3894551	65036	Board Member Communications - 2.1 Hours	\$ 588.00
2/14/2024	3912379	65065	Real Estate and Transactional Matters - 3.3 Hours	\$ 894.00
2/14/2024	3912380	65065	Board Governance - 7.8 Hours	\$ 2,184.00
2/14/2024	3912381	65065	Labor and Employment - 14.2 Hours	\$ 3,976.00
2/14/2024	3912382	65065	Board Member Communications - 0.2 Hours	\$ 56.00
Total \$				\$ 15,084.58

Jefferson County Health Department

Balance Sheet

As of 2/29/2024

Unaudited

(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	4,257,705
Cash Cafeteria Account	9,232
Petty Cash	150
Cash Operating Trust	294,105
Cash Operating Reserve	3,665,045
Accounts Receivable	435,024
Accrued Accounts Receivable	35,477
Taxes Receivable	399,581
Prepaid Insurance	73,613
Prepaid Postage	<u>2,610</u>
Total Current Assets	9,172,541
Long-term Assets	<u>3,894,359</u>
Total Assets	<u><u>13,066,900</u></u>
Liabilities	
Short-term Liabilities	
Walmart Credit Card	(38)
Lowes Credit Card	(74)
UMB VISA	5,986
Enterprise VISA	(13,184)
Accounts Payable	103,289
Employee Benefits Payable	34,557
Accrued Wages	171,032
Accrued Payroll Tax	12,623
FSA	9,219
Deferred Inflow	<u>181,095</u>
Total Short-term Liabilities	<u>504,505</u>
Total Liabilities	<u>504,505</u>
Net Assets	
Beginning Net Assets	12,530,040
Current YTD Net Income	<u>32,355</u>
Total Net Assets	<u>12,562,395</u>
Total Liabilities and Net Assets	<u><u>13,066,900</u></u>

Jefferson County Health Department
Statement of Revenues and Expenditures
From 2/1/2024 Through 2/29/2024
Unaudited

(In Whole Numbers)

	Current Period Actual February	Current Year Actual January - February	YTD Budget January - February	YTD Budget Variance January - February	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	146,477	660,459	640,655	19,804	3,843,930	83%
Tax Revenue	440,380	399,581	733,333	(333,752)	4,399,995	91%
Earned Revenue	<u>154,202</u>	<u>359,226</u>	<u>295,474</u>	<u>63,753</u>	<u>1,772,841</u>	<u>80%</u>
Total Revenue	<u>741,059</u>	<u>1,419,266</u>	<u>1,669,461</u>	<u>(250,195)</u>	<u>10,016,766</u>	<u>84%</u>
Total Revenue	<u>741,059</u>	<u>1,419,266</u>	<u>1,669,461</u>	<u>(250,195)</u>	<u>10,016,766</u>	<u>84%</u>
Expenditures						
Wages & Benefits	509,548	944,919	991,143	46,224	5,946,855	84%
Contractual	1,411	18,840	37,086	18,246	222,513	92%
Program Supplies	45,457	154,978	223,352	68,374	1,340,114	88%
Telecommunications	24,811	52,329	57,642	5,313	345,849	85%
Postage & Shipping	416	858	923	65	5,540	85%
Facility & Equipment	13,486	46,372	131,320	84,948	787,920	94%
Fleet	13,213	24,841	28,308	3,467	169,848	85%
Travel	453	1,169	3,682	2,513	22,093	95%
Professional Development	24,645	31,949	18,426	(13,523)	110,557	71%
Marketing	600	600	12,822	12,222	76,931	99%
Election Expense	114,060	114,060	125,000	10,940	125,000	9%
Capital Improvements	-	6,904	143,924	137,020	863,545	99%
Total Expenditures	<u>748,100</u>	<u>1,397,819</u>	<u>1,773,628</u>	<u>375,809</u>	<u>10,016,766</u>	<u>82%</u>
Total Expenditures	<u>748,100</u>	<u>1,397,819</u>	<u>1,773,628</u>	<u>375,809</u>	<u>10,016,766</u>	<u>82%</u>
Net Revenue Over Expenditures	<u>(7,041)</u>	<u>21,447</u>	<u>(104,167)</u>	<u>125,614</u>	<u>-</u>	

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2023 - 06/30/2024	\$ 5,532	\$ 5,532	\$ 10,315	\$ 11,350	\$ 42,258	\$ 42,258
Adult Brain Injury (ABI) Region G Contract Period: 07/01/2023 - 06/30/2024	\$ 5,639	\$ 5,639	\$ 10,535	\$ 11,557	\$ 41,329	\$ 41,329
Child Care Health Consultation (CCHC) Contract Period: 10/1/2023 - 09/30/2024 <i>Quarterly Reporting/Invoicing</i>	\$ -	\$ 87	\$ -	\$ 171	\$ 2,105	\$ 2,276
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2023 - 06/30/2024	\$ 5,351	\$ 5,351	\$ 10,426	\$ 10,922	\$ 45,598	\$ 45,598
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2023 - 06/30/2024	\$ 5,435	\$ 5,435	\$ 10,412	\$ 11,142	\$ 39,978	\$ 39,978
Cities Readiness Initiative (CRI) Contract Period: 07/01/2023 - 06/30/2024	\$ 3,714	\$ 3,714	\$ 7,909	\$ 7,909	\$ 28,267	\$ 28,267

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
COVID-19 and Adult Vaccination Supplemental (AIG) Contract Period: 02/01/2021 - 01/31/2024	\$ 4,590	\$ 4,890	\$ 14,022	\$ 14,022	\$ 258,626	\$ 261,299
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2022 - 09/30/2025	\$ 790	\$ 657	\$ 1,580	\$ 1,489	\$ 9,995	\$ 8,436
Epidemiology & Laboratory Capacity Expansion (ELC EXP) Contract Period: 07/01/2021 - 07/31/2024 Invoiced End of Month	\$ -	\$ 27,780	\$ 27,333	\$ 55,112	\$ 861,071	\$ 888,851
Implementation of Grading System & Advancement on Conformance with the Program Standard (GSAC) Contract Period: 02/01/2022 - 12/31/2024 <i>Quarterly Reporting/Invoicing</i>	\$ 3,587	\$ 2,552	\$ 3,587	\$ 2,322	\$ 107,247	\$ 107,247
Implementing Overdose Strategies at the Local Level (IOPSLL) Contract Period: 11/01/2021 - 07/31/2023	\$ -	\$ 16,687	\$ 60,350	\$ 25,344	\$ 299,083	\$ 144,105
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2023 - 08/31/2024 <i>Quarterly Reporting/Invoicing</i>	\$ 3,766	\$ 193	\$ 3,766	\$ 958	\$ 14,180	\$ 14,180

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Jefferson Foundation Program Support (PS2324) Grant Period: 06/01/2023 - 05/31/2024	\$ -	\$ 12,681	\$ -	\$ 24,309	\$ 175,000	\$ 118,009
Local Public Health Disparities Initiative (LPHDI) Contract Period: 03/01/2022 - 05/31/2024 <i>Quarterly Reporting/Invoicing</i>	\$ 59,140	\$ 31,792	\$ 59,140	\$ 51,659	\$ 880,938	\$ 889,399
Maternal Child Health Services (MCH) Contract Period: 10/1/2023 - 09/30/2024	\$ 1,553	\$ 1,553	\$ 3,557	\$ 3,557	\$ 10,042	\$ 10,042
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2023 - 03/31/2024	\$ 22,694	\$ 49,306	\$ 55,761	\$ 111,582	\$ 319,175	\$ 568,899
Overdose Date to Action (OD2A) Contract Period: 09/01/2023 - 08/31/2024 Invoiced End of Month	\$ -	\$ 771	\$ 4,234	\$ 5,005	\$ 20,476	\$ 21,247
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2023 - 06/30/2024	\$ 11,848	\$ 11,835	\$ 25,342	\$ 25,342	\$ 109,618	\$ 109,618

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2023 - 09/30/2024	\$ 8,660	\$ 8,660	\$ 19,948	\$ 19,948	\$ 48,993	\$ 40,901
Show Me Healthy Women (SMHW) Contract Period: 06/30/2023 - 06/29/2024	\$ -	\$ 2,635	\$ 320	\$ 5,414	\$ 1,901	\$ 26,096
Wise Woman (WW) Contract Period: 06/30/2023 - 06/29/2024	\$ -	\$ -	\$ -	\$ -	\$ 1,086	\$ 1,086
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2021 - 05/31/2024 <i>Quarterly Reporting/Invoicing</i>	\$ 1,119	\$ 20,425	\$ 2,765	\$ 42,785	\$ 779,313	\$ 757,653
Workforce (WFD) Contract Period: 10/01/2022 - 06/30/2024 Invoiced End of Month	\$ 10,734	\$ 5,454	\$ 48,300	\$ 47,076	\$ 295,921	\$ 293,671
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027	\$ 2,527	\$ 2,527	\$ 34,314	\$ 34,314	\$ 75,030	\$ 75,030

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Wellness Van Grant Jefferson Foundation	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -
Golf Tournament Funding	\$ 7,150	\$ 677	\$ 7,150	\$ 816	\$ 7,150	\$ 816
Health Unit Tax (MIL TAX) Period: 01/01/2023- 12/31/2024	\$ 440,380	\$ 384,419	\$ 399,581	\$ 525,210	n/a	n/a
Indirect/Adminstrative Fees Earned Period: 01/01/2024 - 12/31/2024	\$ 18,383	\$ 18,383	\$ 33,025	\$ 33,025	n/a	n/a
Rent Income Period: 01/01/2024 - 12/31/2024	\$ 900	\$ 900	\$ 3,200	\$ 3,200	n/a	n/a
Donations/Contributions Period: 01/01/2024 - 12/31/2024	\$ -	\$ -	\$ 115	\$ -	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2024		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Fee for Service (FEE) Period: 01/01/2024 - 12/31/2024	\$ 117,567	\$ 117,567	\$ 312,279	\$ 312,279	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 741,059</u>	<u>\$ 748,100</u>	<u>\$ 1,419,266</u>	<u>\$ 1,397,819</u>		



STRATEGIC UPDATES

- New Interim Executive Director: I have been working with the administration team to help with this transition. Staff seem to be accepting of the change and we are moving forward with projects. We are working to ensure our vendors and community partners are aware of the change. There is an extensive list of services that require the executive director's name which must be changed. Offices have been moved to take advantage of all the space available.
- New Building update: Excavation continues at the new building site. The contractor is working on providing a cost for the excavation of the rock and dirt and the compaction of the fill area. Working to complete Ameren easement for utilities. We have a "Future Home of Jefferson County Health Department" sign at the site.
- Hillsboro Satellite office: We are no longer leasing this office next to our main office as of February 1st. Owner allowed partial use of the lower parking lot until April 1st.

CURRENT CHALLENGES OR COMMUNITY UPDATES IMPACTING JCHD

- Working through the challenges of new executive director. There are many projects that need to be completed, such as Strategic Planning, Pay Plan and Job Descriptions.

PUBLIC RELATIONS

- Tim Pigg, Dennis Diehl, Jennifer Pinkley, Brianne Zwiener and Steve Sikes attended the Jefferson County Growth Association State of the County Breakfast on February 9th at the Herculaneum High School.



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

2024 Clinical Services Board Report- February

JCHD clinical services section consists of in-house nursing services including general clinical and family planning services, community clinical services, mobile wellness program services, communicable disease testing, Tuberculosis investigations and case management, nutrition services, and dental services.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, and Communicable Disease

Family Planning:

- The Title X Non-Compete application was submitted to Missouri Family Health Council (MFHC). JCHD is awaiting feedback and confirmation for the Title X contract for April 1 2024 through March 30 2025.
- JCHD has received a no cost extension on The Right Time program through June 2024.
- JCHD will be participating in a clinical efficiency study the week of April 15-17. During this study, a consultant will evaluate the JCHD clinical flow from registration through check-out and provide input and suggestions to improve the clinical efficiency.
- The team is preparing for the annual 340B recertification that will take place in May 2024.
- Total appointments in the Family Planning program in February was 147 for 139 distinct patients.

General Clinic:

- The total General Clinic appointments in February was 207 for 170 distinct patients.
- Total appointments in February for the TB program were 134 for 14 distinct patients.
- Team has been working on the August 2023 TB event After Action Report.
- JCHD continues to participate in the MDHSS Immunization Internal Quality Improvement Project and met with the state lead this past month to review progress.

Community Clinics:

- The mobile team scheduled a visit to the Craftsmen facility on March 7th to tour the facility and review the layout design and options.
- The Chestnut Community Resource Navigator started at JCHD. Tara Lang was introduced to the team and began shadowing the Family Planning and Mobile Wellness teams. An internal referral system has been developed between JCHD and Chestnut.
- Total Community Clinic appointments in February was 103 appointments for 101 distinct patients.

Training and Conferences:

- Three JCHD staff members will be attending a state held training on TB on March 12: TB or Not TB.
- The clinical team will have 2 staff members attending the NACCHO preparedness conference in March.
- Two JCHD staff members will be attending a Public Health billing training in April.

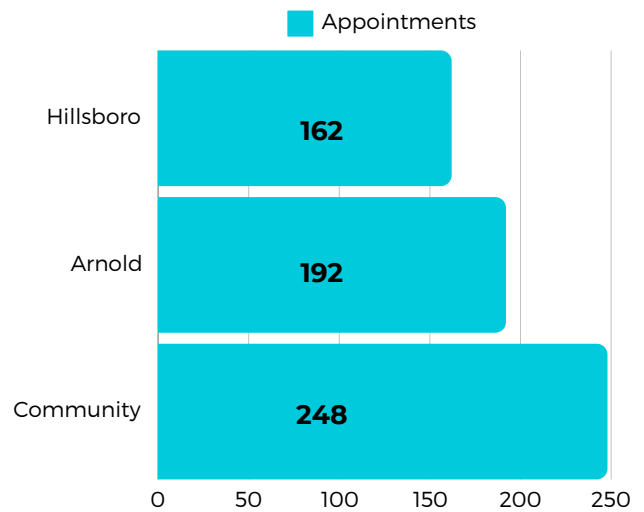
February Medical Appointment Data

Total Appointments

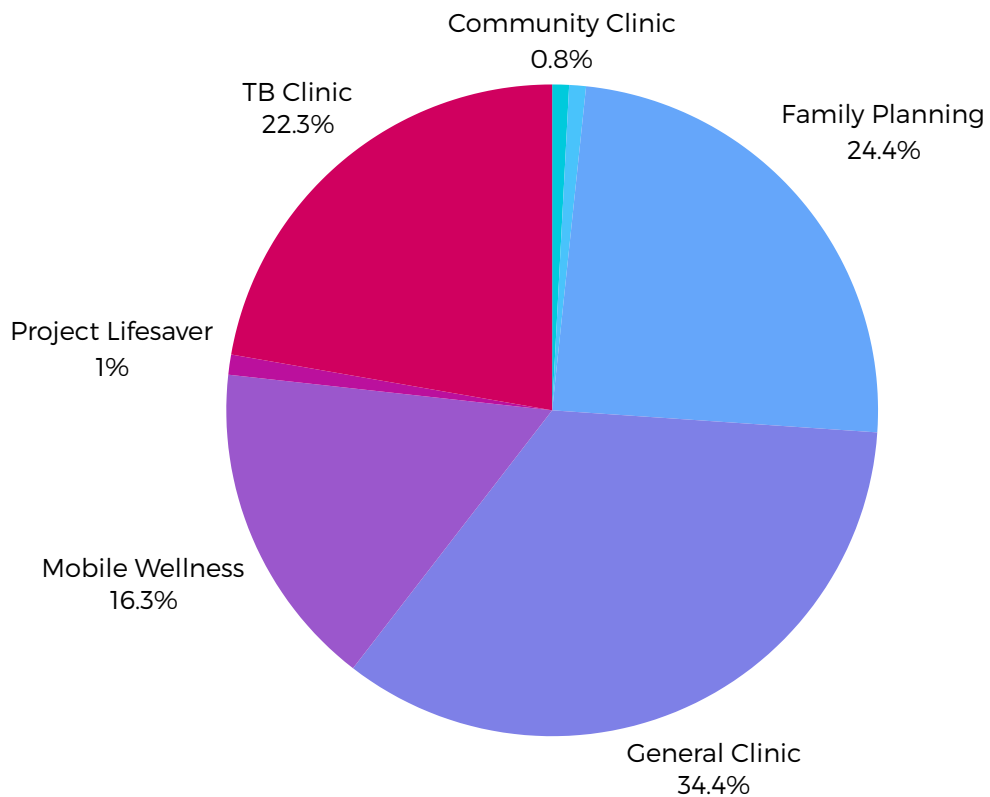


602

Appointments by Location



Appointments by Resource



Dental Services:

- The Pediatric Dental team spent February at Clyde Hamrick Elementary and Crystal City Elementary Schools. See below for details of services provided at each school.
- The dental program provided services for a total of 78 unique patients in February. This includes 42 patients in the pediatric dental program and 36 adult patients.
- The graphs depicted below show a production summary for each dental program as well as the combined summary for all dental services. A production summary indicates the number of billable services provided during each month. It does not indicate the actual income from those services.



**JCHD Smiles to Go Dental Van
Provided Services Report**



Clyde Hamrick Elementary
2/7/24-2/20/24

Procedure	#
Exams Completed/Students Seen	24
Cleanings and Fluoride	24
Sealants	28
Fillings	19
Extractions	2
After School Emergencies	3

Amount of Services Provided: \$10,742.78



**JCHD Smiles to Go Dental Van
Provided Services Report**

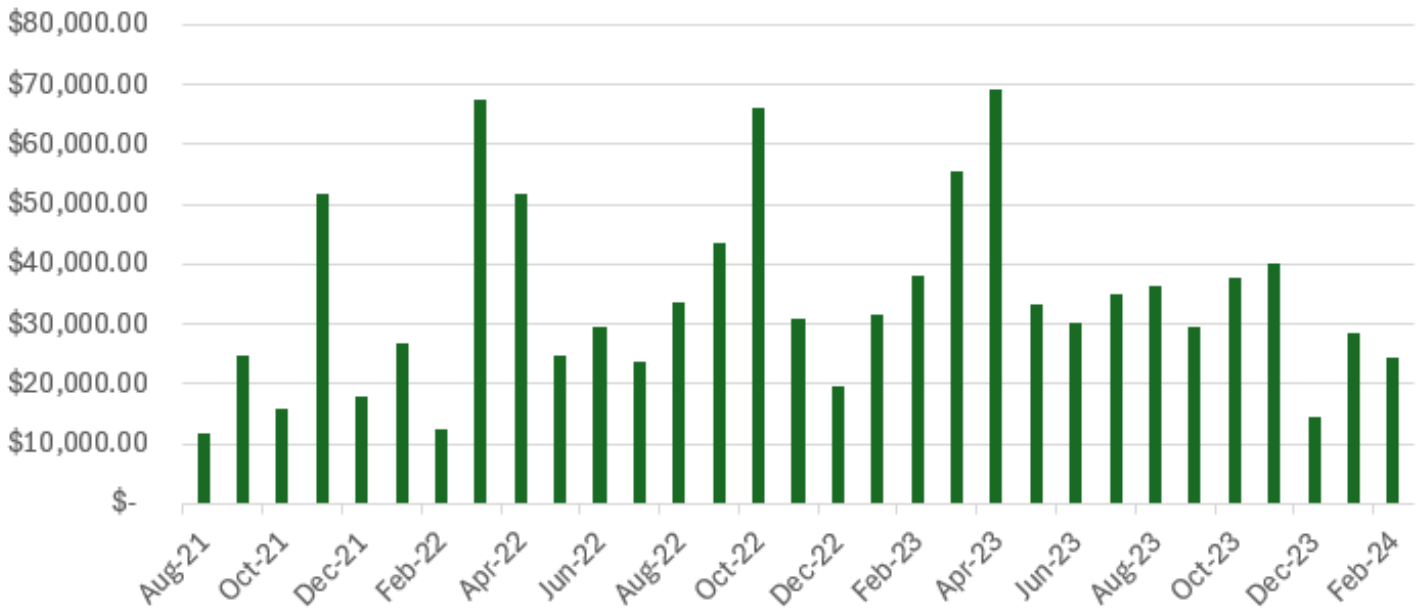


Crystal City School District
2/21/24-2/29/24

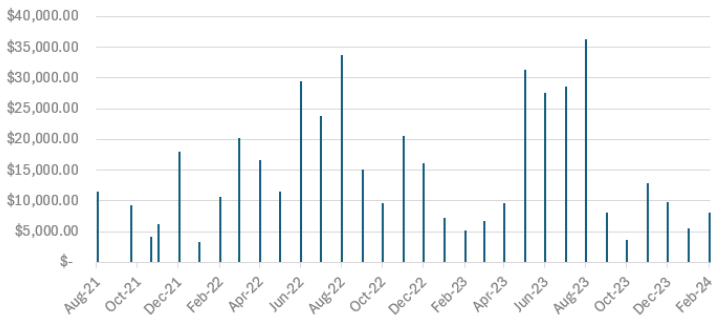
Procedure	#
Exams Completed/Students Seen	9
Cleanings and Fluoride	9
Sealants	21
Fillings	8
Extractions	1
After School Emergencies	0

Amount of Services Provided: \$4,351.89

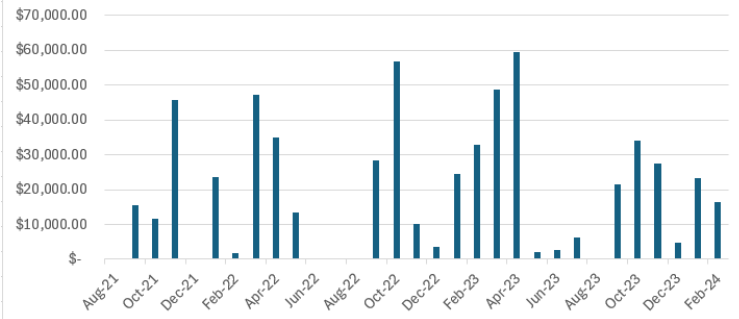
Smiles to Go (Adult & Youth)



Senior Van



Youth Van





Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report- March 2024 (Analytics and Updates from February 2023)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Prevention:

Communicable Disease Monthly Report: February notable cases include a travel-related Dengue Fever case and a Tularemia case from an exposure to a wild animal carcass.

Dengue Fever: Dengue viruses are spread to people through the bite of an infected Aedes species mosquito. These types of mosquitoes also spread Chikungunya and Zika viruses. Almost half of the world's population, about 4 billion people, live in areas with a risk of dengue. Dengue is often a leading cause of illness in areas with risk. Most dengue cases reported in the 49 continental US states occur in travelers infected elsewhere. The best way to protect yourself from dengue is to protect yourself from mosquito bites.

Tularemia: Tularemia is a highly infectious disease of animals and humans caused by the bacterium *Francisella tularensis* (F. tularensis). Humans may be infected by several different routes including tick and deer fly bites (and possibly other biting insects), skin contact with infected animals, ingestion of contaminated water, laboratory exposure, or inhalation of contaminated dusts or aerosols. Exposure may also be the result of bioterrorism. Transmission of tularemia from person to person has not been reported. In the United States, ticks that transmit tularemia to humans include the dog tick, the wood tick, and the lone star tick. The bacterium that causes tularemia is highly infectious and can enter the human body through the skin, eyes, mouth, or lungs. Symptoms vary depending on how the person was infected. Tularemia can be life-threatening, but most infections can be treated successfully with antibiotics. Tularemia can be difficult to diagnose. It is a rare disease, and the symptoms can be mistaken for other, more common, illnesses. For this reason, it is important to share with your health care provider any exposures, such as tick and deer fly bites, or contact with sick or dead animals.

Communicable Disease Prevention continued:

Mission: Capacity to prevent and stop the spread of disease through strategies such as surveillance, investigation, education, and interventions.

Programs: Communicable Disease Investigation, Vector Control, Animal Bite Investigations

Funding Sources: Public Health Emergency Preparedness (PHEP) MDHSS Contract, Epidemiological and Laboratory Capacity Enhancing Detection Expansion (ELC-EXP) MDHSS Contract.

Communicable Disease Surveillance Summary Report

Communicable Disease Surveillance Summary Report - Febraury 2024

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual. The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2024 MMWR calendar began on December 31, 2023.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Table 1. Number of Enteric Cases by Month, Jefferson County, Missouri

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2023	November 2023	December 2023	January 2024	February 2024	YTD 2024	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	0	2	1	0	2	2	3.2	
Cryptosporidiosis	0	0	0	0	0	0	0.2	
Cyclosporiasis	0	0	0	0	0	0	0	
E. Coli O157:H7	0	0	0	1	0	1	0	
E. Coli Shiga Toxin +	0	0	0	1	0	1	0.8	
Giardiasis	1	0	1	2	0	2	0	*
Hepatitis A Acute	0	0	0	0	0	0	0.8	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	2	4	2	1	0	1	3.6	
Shigellosis	0	2	0	0	1	1	0	
Yersiniosis	0	0	1	0	0	0	0.4	
Enteric Totals	3	8	5	5	3	8	9.2	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

**Table 2. Number of Respiratory and Systemic Disease Cases by Month,
Jefferson County, Missouri**

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2023	November 2023	December 2023	January 2024	February 2024	YTD 2024	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0	
Haemophilus Influenzae, Invasive	0	1	2	1	0	1	1.6	
Legionellosis	2	2	0	0	0	0	0.2	
Measles	0	0	0	0	0	0	0	
Pertussis	0	0	1	1	0	1	4	
Staph Aureus, VISA	0	0	0	0	0	0	0.2	
Streptococcus Pneumoniae, Invasive	0	1	3	3	3	6	4.8	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0	
Varicella	0	0	0	0	0	0	1	
Respiratory and Systemic Totals	2	4	6	5	3	8	11.8	

**Table 3. Number of Vector-Borne Cases by Month,
Jefferson County, Missouri**

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2023	November 2023	December 2023	January 2024	February 2024	YTD 2024	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0	
Babesiosis	0	0	0	0	0	0	0	
Dengue Fever	0	0	0	0	1	1	0	
Ehrlichia Chaffeensis	0	0	0	0	0	0	0	
Ehrlichia Ewingii	0	0	0	0	0	0	0	
Ehrlichiosis Anaplasmosis Undetermined	0	1	0	0	0	0	0	
Lyme	0	0	0	0	0	0	0	
Malaria	0	0	0	0	0	0	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	0	0	0	0	0.2	
Tularemia	0	0	0	0	1	1	0	
Vector-Borne Totals	0	1	0	0	2	2	0.2	

**Table 4. Number of Other/Miscellaneous Cases by Month,
Jefferson County, Missouri**

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2023	November 2023	December 2023	January 2024	February 2024	YTD 2024	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	20	21	19	14	18	32	26.8	*
MOTT	1	1	2	0	1	1	3.8	
Rabies Animal	0	0	0	0	0	0	0	
Rabies Post Exposure Prophylaxis	0	2	1	0	0	0	1.4	
TB Disease	0	1	0	0	0	0	0.4	
TB Infection	2	3	1	3	0	3	5.2	
Other/Miscellaneous Totals	23	28	23	17	19	36	37.6	

Figure 1. Strep Pnuemoniae, Invasive

Jefferson County, Missouri

Strep Pneumoniae, also called pneumococcus, is a bacterium that causes acute infection. Strep pneumoniae bacteria can cause many types of infections, such as pneumonia, meningitis, sinusitis, and bacteremia. Some of these infections can be life-threatening. Some pneumococcal infections are considered "invasive" when the infection occurs in areas of the body that are normally sterile. Two pneumococcal vaccines are available in the United States to help protect against pneumococcal disease. There were 3 cases of Strep Pneumoniae, Invasive reported during February 2024 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 8 per month.

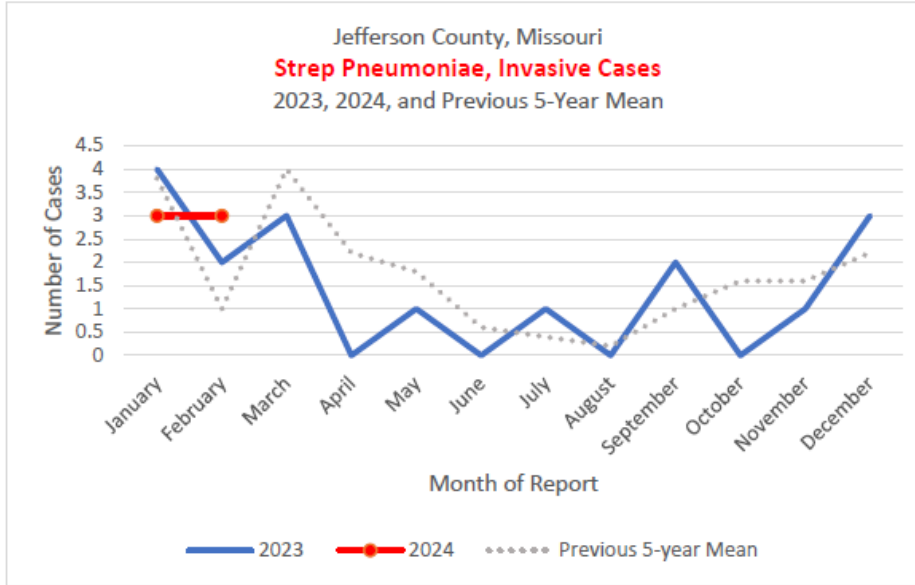
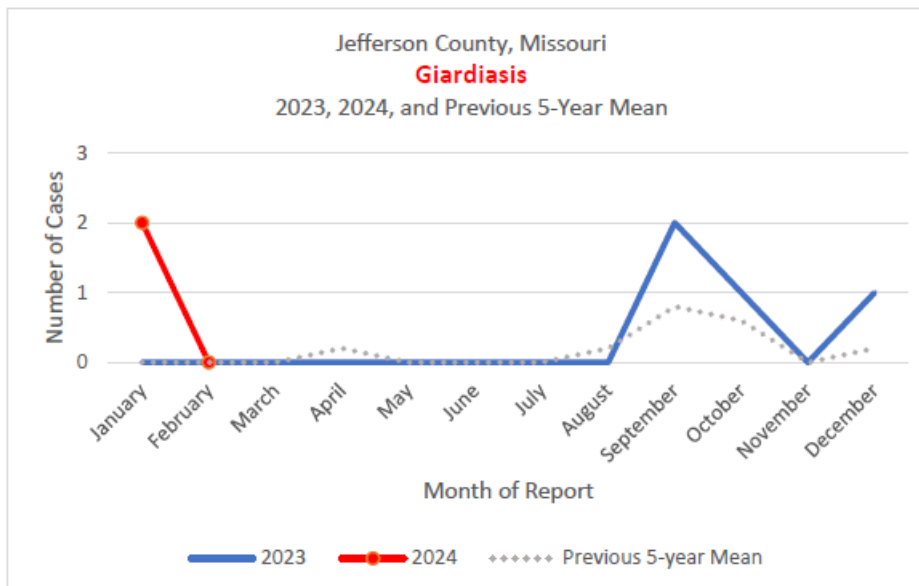


Figure 2. Giardiasis

Jefferson County, Missouri

Giardia is a tiny parasite that causes the diarrheal disease giardiasis. Giardia is found on surfaces or in soil, food, or water that has been contaminated with feces from infected people or animals. You can get giardiasis if you swallow Giardia germs. Giardia spreads easily and can spread from person to person or through contaminated water, food, surfaces, or objects. The most common way people get sick is by swallowing contaminated drinking water or recreational water (for example, lakes, rivers, or pools). Healthcare providers can prescribe the proper antiparasitic medications to help reduce the amount of time symptoms last. Asymptomatic infection is also common. There were 0 cases of Giardiasis reported during February 2024 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 2 per month. A year-to-date alert has been noted for Giardiasis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Increase in Global and Domestic Measles Cases and Outbreaks

As of March 22, 2024

Overview of Measles: Measles is an acute viral illness caused by a virus in the family paramyxovirus, genus Morbillivirus.

- Measles is characterized by fever (as high as 105°F) and malaise, cough, coryza (runny nose), and conjunctivitis (red, watery eyes), followed by a maculopapular rash.
- The rash spreads from the head to the trunk to the lower extremities.
- The incubation period for measles from exposure to fever is usually about 10 days (range 7 to 12 days), while rash onset is typically around 14 days (range 7 to 21 days) after initial exposure.
- Individuals infected with measles are contagious from 4 days before the rash starts through 4 days afterward.
- The virus is transmitted through direct contact with infectious droplets or by airborne spread when an infected person breathes, coughs, or sneezes.
- The measles virus can remain infectious in the air and on surfaces for up to 2 hours after an infected person leaves an area.
- Measles is so contagious that if one person has it, up to 90% of the people close to that person who are not immune will also become infected.
- Animals do not get or spread measles.
- Measles is usually a mild or moderately severe illness. However, measles can result in complications such as pneumonia, encephalitis, and death.
- Approximately one encephalitis and two to three deaths may occur for every 1,000 reported measles cases.
- **The best thing you can do to protect yourself and your community is to make sure you and all of your loved ones get vaccinated on time according to the CDC's routine immunization schedule.**

History of Measles in MO: From January 2013- March 2024, one confirmed case of Measles was reported in Jefferson County, MO. Data before January 2013 is not available. The only measles cases from the current 2024 outbreak come from the Northwest District of MO (Clay County).

Overview of the current US Measles outbreak: The CDC has been notified of 58 confirmed U.S. cases of measles across 17 jurisdictions (Arizona, California, Florida, Georgia, Illinois, Indiana, Louisiana, Maryland, Michigan, Minnesota, Missouri, New Jersey, New York City, Ohio, Pennsylvania, Virginia, and Washington), including seven outbreaks in seven jurisdictions compared to 58 total cases and four outbreaks reported the entire year in 2023. Among the 58 cases reported in 2024, 54 (93%) were linked to international travel. Most cases reported in 2024 have been among children 12 months and older who had not received the measles-mumps-rubella (MMR) vaccine. Many countries, including travel destinations such as Austria, the Philippines, Romania, and the United Kingdom, are experiencing measles outbreaks. To prevent measles infection and reduce the risk of community transmission from importation, all U.S. residents traveling internationally, regardless of destination, should be current on their MMR vaccinations.

Jefferson County Public Health Emergency Operations Center (PHEOC): The Jefferson County Public Health Emergency Operations Center was activated on March 22, 2024, at Level 1 for awareness and event planning. The Communicable Disease team are reviewing policy and procedures in preparation for an active case in Jefferson County.

Increase in Global and Domestic Measles Cases and Outbreaks continued

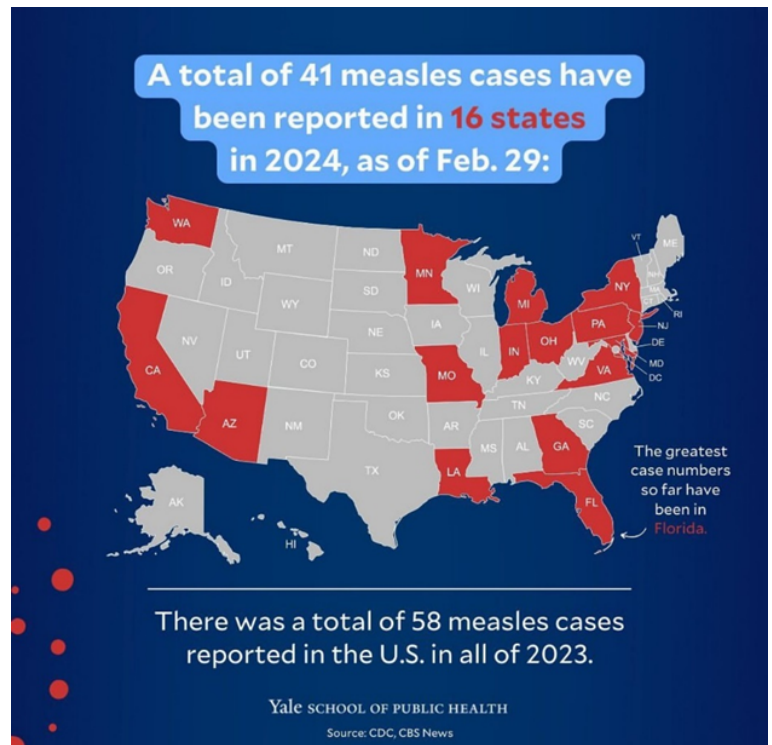
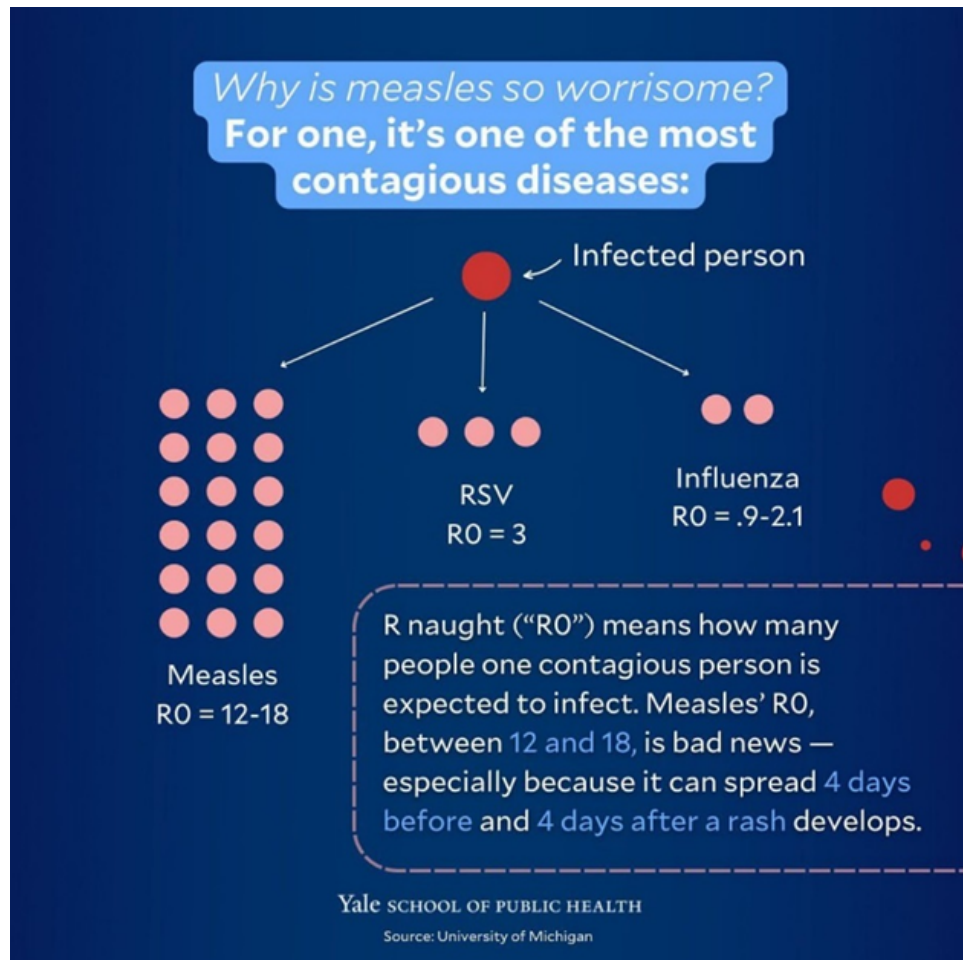


Photo Credits: Yale School of Public Health



MEASLES

More than just a rash

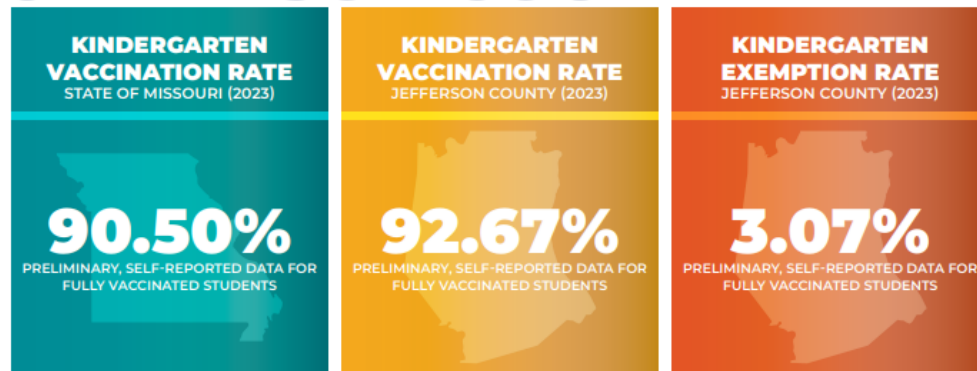


Updated: March 2024

Current situation

As vaccine uptake continues to decrease, measles cases have emerged in several states, including Missouri.

JEFFERSON COUNTY



What you need to know

1. Measles is a very contagious disease. **One person with measles can easily pass it on to 9 out of 10 people around them who are unvaccinated or do not have natural immunity.**
2. **Measles can be very dangerous, especially for babies and immunocompromised adults, and a significant proportion of measles cases will need hospitalization.** One in 5 infected persons develops pneumonia, which could be fatal. In some cases, a brain infection may occur and result in swelling, brain damage or death.
3. **Herd immunity** is crucial for preventing disease outbreaks in the community and protecting vulnerable populations who cannot receive vaccines. It can be achieved by 95% of a community being fully vaccinated by two doses of the MMR vaccine.
4. Missouri's measles vaccination rate of 90.5% is **too low to protect our kids from outbreaks** based on preliminary school-reported data.
5. Two doses of the MMR vaccine provides **97% lifetime protection against measles.**

<https://www.cdc.gov/vaccines/imz-managers/coverage/schoolvaxview/data-reports/index.html>

According to the CDC vaccine data report, the 2022-2023 national vaccination rate for MMR is 93.1%, with the highest percentage rate in 2019-2020 with 95.2% of kindergarteners being vaccinated.

Measles Quick Facts



Fever
(103-105°F)



Red Blotchy
Rash



Red Inflamed
Eyes



Runny
Nose

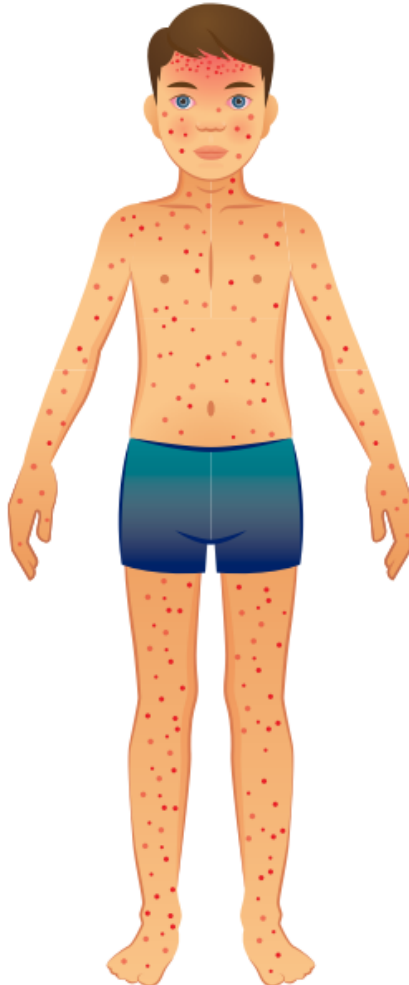


Cough and
Sore Throat



White Spots

Symptoms



- Most measles cases are among preschool children, adolescents and young adults.
 - Anyone who isn't vaccinated is at risk of getting measles, regardless of age.
- Measles symptoms usually appear in two stages, starting 1 – 2 weeks after a person has been exposed to the virus.
 - The first stage starts with a runny nose, cough, a rising fever and eyes may become red and sensitive to light.
 - The second stage begins about 3 – 7 days later and includes a high temperature and a red blotchy rash that begins on the head and works its way down the body.
- A person with measles is contagious from 4 days before the rash appears until 4 days after the rash appears.
 - It spreads through the air when a person with measles coughs or sneezes and can live in the air for up to 2 hours.
 - It can also live on surfaces.

Severe Complications



Pneumonia



Severe Diarrhea



Brain Infection



Blindness



Ear Infection

Vaccination: Safe and Effective

Two doses lasts a lifetime, providing 97% protection



Vaccination offers the best protection against measles. Children should be vaccinated against measles at 12 – 15 months old and again at 4 – 6 years old.



Scan for more

This is an official CDC HEALTH ADVISORY

Distributed via the CDC Health Alert Network
March 18, 2024, 12:30 PM ET
CDCHAN-00504

Increase in Global and Domestic Measles Cases and Outbreaks: Ensure Children in the United States and Those Traveling Internationally 6 Months and Older are Current on MMR Vaccination

***** Missouri healthcare providers please contact your local public health agency or the Missouri Department of Health and Senior Services' (DHSS') Bureau of Communicable Disease Control and Prevention at 573-751-6113 or 800-392-0272 (24/7) with questions regarding this CDC Health Advisory, to report a patient suspected of having measles, or to request measles testing through the Missouri State Public Health Laboratory. *****

Summary

The Centers for Disease Control and Prevention (CDC) is issuing this Health Alert Network (HAN) Health Advisory to inform clinicians and public health officials of an increase in global and U.S. measles cases and to provide guidance on measles prevention for all international travelers aged ≥ 6 months and all children aged ≥ 12 months who do not plan to travel internationally. Measles (rubeola) is highly contagious; one person infected with measles can infect 9 out of 10 unvaccinated individuals with whom they come in close contact. From January 1 to March 14, 2024, CDC has been notified of 58 confirmed U.S. [cases of measles](#) across 17 jurisdictions, including seven outbreaks in seven jurisdictions compared to 58 total cases and four outbreaks reported the entire year in 2023. Among the 58 cases reported in 2024, 54 (93%) were linked to international travel. Most cases reported in 2024 have been among children aged 12 months and older who had not received measles-mumps-rubella (MMR) vaccine. Many countries, including travel destinations such as Austria, the Philippines, Romania, and the United Kingdom, are experiencing measles outbreaks. To prevent measles infection and reduce the risk of community transmission from importation, all U.S. residents traveling internationally, regardless of destination, should be current on their MMR vaccinations. Healthcare providers should ensure children are current on routine immunizations, including MMR. Given currently high population immunity against measles in most U.S. communities, the risk of widescale spread is low. However, pockets of low coverage leave some communities at higher risk for outbreaks.

Background

[Measles](#) is a highly contagious viral illness and can cause severe health complications, including pneumonia, encephalitis (inflammation of the brain), and death, especially in unvaccinated persons. Measles typically begins with a prodrome of fever, cough, coryza (runny nose), and conjunctivitis (pink eye), lasting 2 to 4 days before rash onset. The incubation period for measles from exposure to fever is usually about 10 days (range 7 to 12 days), while rash onset is typically visible around 14 days (range 7 to 21 days) after initial exposure. The virus is transmitted through direct contact with infectious droplets or by airborne spread when an infected person breathes, coughs, or sneezes, and can remain infectious in the air and on surfaces for up to 2 hours after an infected person leaves an area. Individuals infected with measles are contagious from 4 days before the rash starts through 4 days afterward.

Declines in measles vaccination rates globally have increased the risk of measles outbreaks worldwide, including in the United States. Measles cases continue to be brought into the United States by travelers who are infected while in other countries. As a result, domestic measles outbreaks have been reported in most years, even following the declaration of U.S. [measles elimination](#) in 2000. Most importations come from unvaccinated U.S. residents.

Measles is almost entirely preventable through vaccination. MMR vaccines are safe and highly effective, with two doses being 97% effective against measles (one dose is 93% effective). When more than 95% of people in a community are vaccinated (coverage $>95\%$) most people are protected through community

immunity (herd immunity). However, [vaccination coverage among U.S. kindergartners](#) has decreased from 95.2% during the 2019–2020 school year to 93.1% in the 2022–2023 school year, leaving approximately 250,000 kindergartners susceptible to measles each year over the last three years. Thirty-six states plus the District of Columbia (DC) had less than 95% MMR coverage among kindergartners during the 2022–2023 school year. Of states with less than 95% MMR coverage, ten reported more than 5% of kindergartners had medical and nonmedical exemptions, highlighting the importance of targeted efforts at increasing [vaccine confidence](#) and access.

Recommendations for Healthcare Providers

- Schools, early childhood education providers, and healthcare providers should work to ensure students are current with [MMR vaccine](#).
 - Children who are not traveling internationally should receive their first dose of MMR at age 12 to 15 months and their second dose at 4 to 6 years.
- All U.S. residents older than age 6 months without evidence of immunity who are planning to travel internationally should receive MMR vaccine prior to departure.
 - Infants aged 6 through 11 months should receive one dose of MMR vaccine before departure. Infants who receive a dose of MMR vaccine before their first birthday should receive two more doses of MMR vaccine, the first of which should be administered when the child is age 12 through 15 months and the second at least 28 days later.
 - Children aged 12 months or older should receive two doses of MMR vaccine, separated by at least 28 days.
 - Teenagers and adults without evidence of measles immunity should receive two doses of MMR vaccine separated by at least 28 days.
- At least one of the following is considered evidence of measles immunity for international travelers: 1) birth before 1957, 2) documented administration of two doses of live measles virus vaccine (MMR, MMRV, or other measles-containing vaccine), or 3) laboratory (serologic) proof of immunity or laboratory confirmation of disease.
- Consider measles as a diagnosis in anyone with fever ($\geq 101^{\circ}\text{F}$ or 38.3°C) and a generalized maculopapular rash with cough, coryza, or conjunctivitis who has recently been abroad, especially in countries with ongoing [outbreaks](#). When considering measles, then:
 - Isolate: Do not allow patients with [suspected](#) measles to remain in the waiting room or other common areas of a healthcare facility; isolate patients with suspected measles immediately, ideally in a single-patient airborne infection isolation room (AIIR) if available, or in a private room with a closed door until an AIIR is available. Healthcare providers should be adequately protected against measles and should adhere to standard and airborne precautions when evaluating suspect cases, regardless of their vaccination status. Healthcare providers without evidence of immunity should be excluded from work from day 5 after the first exposure until day 21 following their last exposure. Offer testing outside of facilities to avoid transmission in healthcare settings. Call ahead to ensure immediate isolation for patients referred to hospitals for a higher level of care.
 - Notify: Immediately notify state, tribal, local, or territorial health departments ([24-hour Epi On Call contact list](#)) about any suspected case of measles to ensure rapid testing and investigation. States report measles cases to CDC.
 - Test: Follow CDC's testing recommendations and collect either a nasopharyngeal swab, throat swab, and/or urine for reverse transcription polymerase chain reaction (RT-PCR) and a blood specimen for serology from all patients with clinical features compatible with measles. RT-PCR is available at many state public health laboratories, through the APHL Vaccine Preventable Disease Reference Centers, and at CDC. Given potential shortages in IgM test kits, providers should be vigilant in contacting their state or local health department for guidance on testing.
 - Manage: In coordination with local or state health departments, provide appropriate measles post-exposure prophylaxis (PEP) as soon as possible after exposure to close contacts without evidence of immunity, either with MMR (within 72 hours) or immunoglobulin (within 6 days). The [choice of PEP](#) is based on elapsed time from exposure or medical contraindications to vaccination.

Recommendations for Health Departments

Measles is an immediately notifiable disease. State, tribal, local, and territorial health departments have the lead in disease investigations and should report measles cases and outbreaks within 24 hours through the state health department to CDC (measlesreport@cdc.gov) and through [NNDSS](#).

- Establish measles case reporting from healthcare facilities, providers, and laboratories to public health authorities.
 - If measles is identified, conduct active surveillance for additional (secondary) cases and facilitate transportation of specimens immediately to confirm diagnosis.
- Record and report details about cases of measles, including adherence to recommended precautions and facility location(s) of index and secondary cases.
- Enhance outreach and communications to under-vaccinated communities through trusted messengers.

Recommendations for Parents and International Travelers

- Even if not traveling, ensure that children receive all recommended doses of MMR vaccine. Two doses of MMR vaccine provide better protection (97%) against measles than one dose (93%). Getting MMR vaccine is much safer than getting measles, mumps, or rubella.
 - Anyone who is not protected against measles is at risk of getting infected when they travel internationally. Before international travel, check your [destination](#) and CDC's [Global Measles Travel Health Notice](#) for more travel health advice, including where measles outbreaks have been reported.
 - Parents traveling internationally with children should consult with their child's healthcare provider to ensure that they are current with their MMR vaccinations at least 2 weeks before travel. Infants aged 6 to 11 months should have one documented dose and children aged 12 months and older should have two documented doses of MMR vaccine before international travel. Depending on where you are going and what activities you plan, other vaccines may be recommended too.
 - After international travel, watch for signs and symptoms of measles for 3 weeks after returning to the United States. If you or your child gets sick with a rash and a high fever, call your healthcare provider. Tell them you traveled to another country and whether you or your child have received MMR vaccine.

For More Information

- Parents and International Travelers
 - [Measles Vaccines for Children | CDC](#)
 - [Plan for Travel – Measles | CDC](#)
 - [Global Measles Situation | CDC](#)
- Health Departments and Public Health Professionals
 - [Measles: Information for Public Health Professionals | CDC](#)
 - [CDC Measles Toolkit for Health Departments](#)
 - [Partnering for Vaccine Equity | CDC](#)
 - [Vaccine Preventable Diseases | APHL](#)
- Healthcare Providers
 - [Measles One-Pager for Healthcare Providers | Project Firstline and AAP](#)
 - [Immunization Schedules | CDC](#)
 - [Safety Information for Measles, Mumps, Rubella \(MMR\) Vaccines | CDC](#)
 - [For Healthcare Professionals – Diagnosing and Treating Measles | CDC](#)
 - [Interim Measles Infection Prevention Recommendations in Healthcare Settings | CDC](#)
 - [Measles – Vaccine Preventable Diseases Surveillance Manual | CDC](#)
 - [Rubeola / Measles | CDC Yellow Book 2024](#)
 - [Measles Lab Tools | CDC](#)
 - [Measles Serology | CDC](#)
 - [Measles Specimen Collection, Storage, and Shipment | CDC](#)
 - [Test Directory | Submitting Specimens to CDC | Infectious Diseases Laboratories | CDC](#)

- o [Webinar Thursday, August 17, 2023 - We Must Maintain Measles Elimination in the United States: Measles Clinical Presentation, Diagnosis, and Prevention \(cdc.gov\)](#) (Free CE)

The Centers for Disease Control and Prevention (CDC) protects people's health and safety by preventing and controlling diseases and injuries; enhances health decisions by providing credible information on critical health issues; and promotes healthy living through strong partnerships with local, national, and international organizations.

Categories of Health Alert Network Messages

Health Alert Conveys the highest level of importance about a public health incident.

Health Advisory Provides important information about a public health incident.

Health Update Provides updated information about a public health incident.

Environmental Public Health

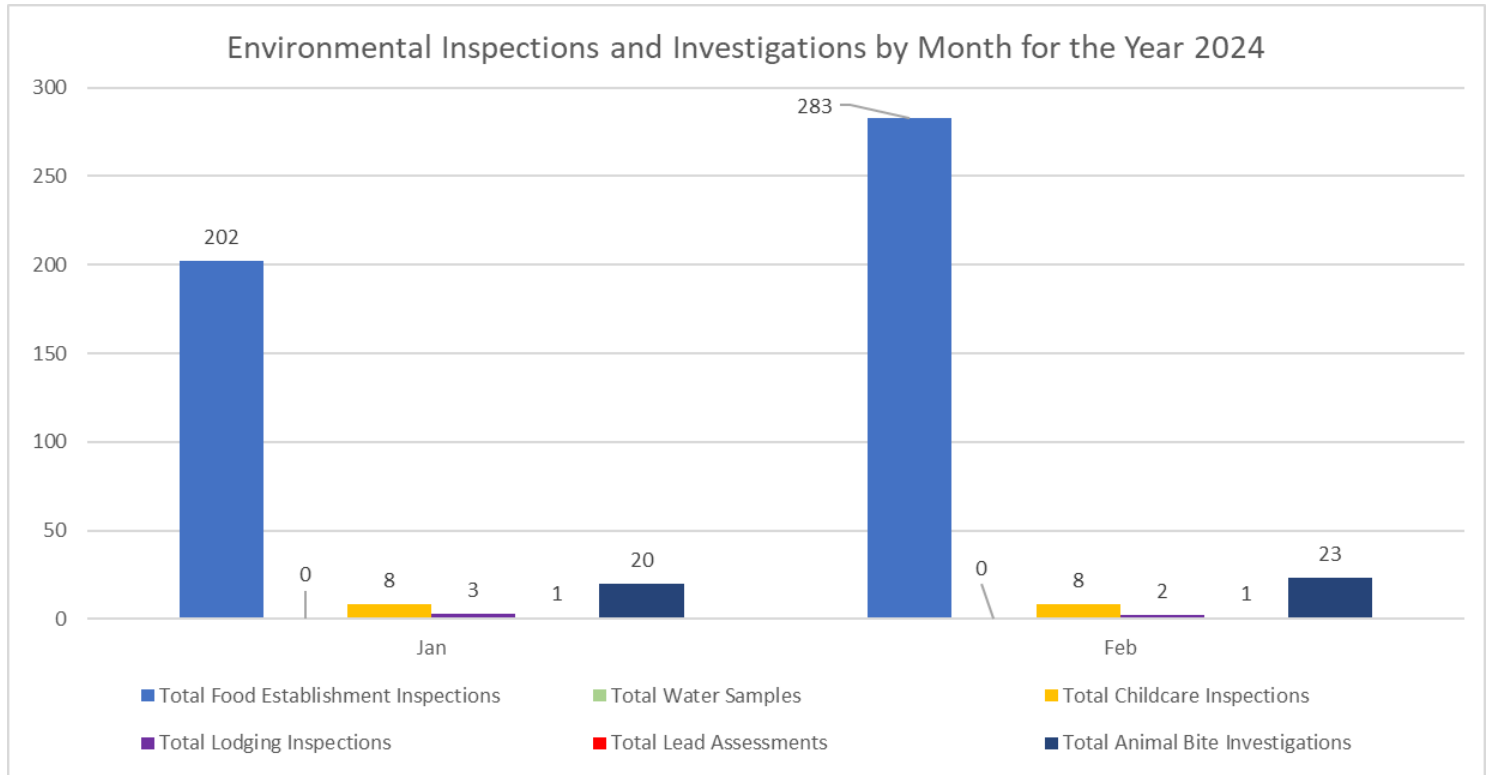
Environmental Public Health:

- Staff worked hard to get all facilities to pay for the 2024 Food and Beverage permits by March 1, 2024. Two facilities were temporarily closed due to non-payment but were re-opened within 24 hours. Over 900 permits were processed for the 2024 Food and Beverage Permits.
- Alicia Donathon will be presenting the JCHD Board of Trustees with an overview of the U.S. Food and Drug Administration (FDA) Voluntary National Retail Food Regulatory Program Standards.

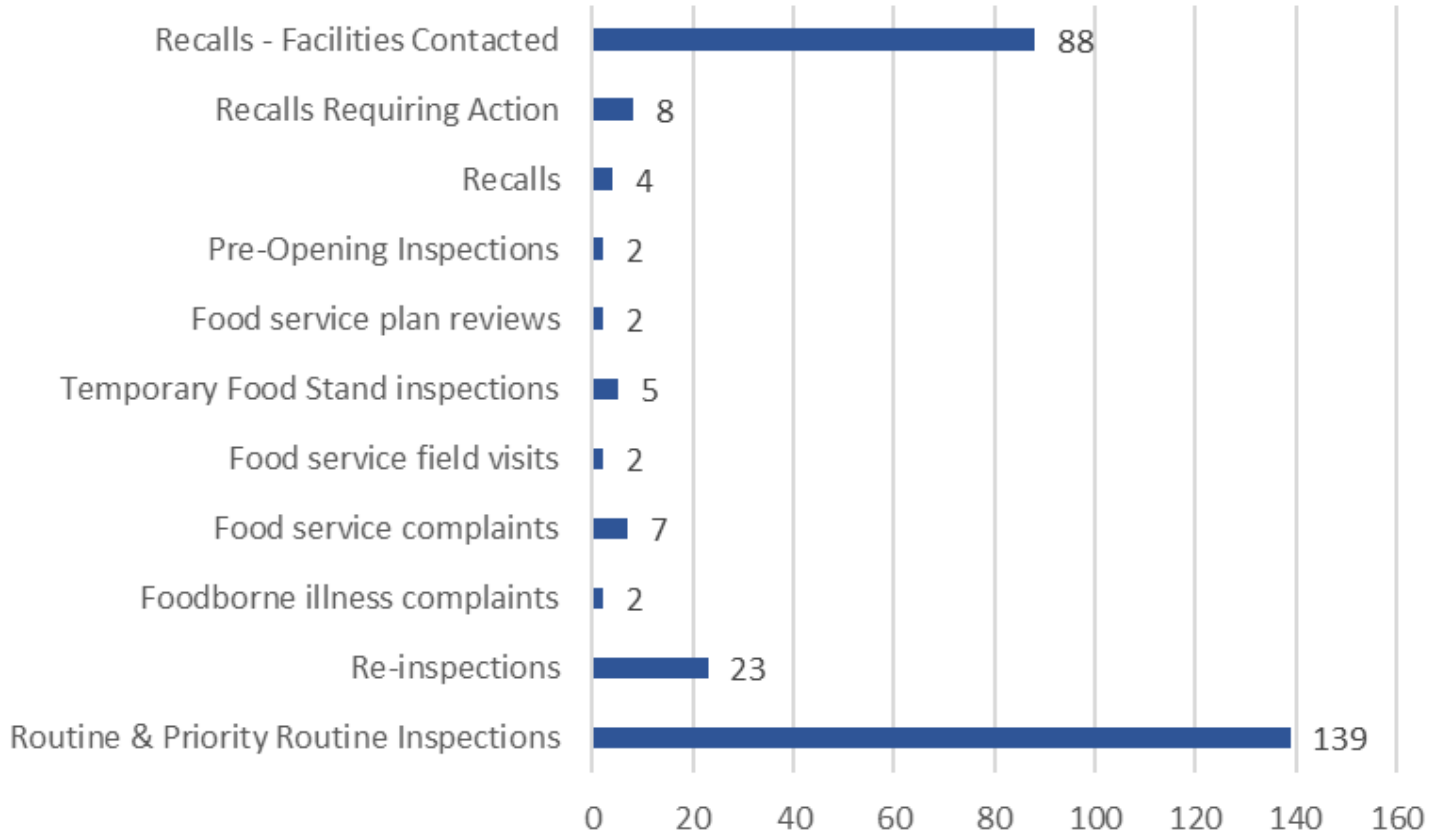
Mission: Capacity to reduce harmful exposures and foster safe and health environments that protect communities.

Programs: Food Program (Jefferson County Food Code, Food and beverages Permits, Temporary Permits, Farmers Market Master Training, and ServSafe Certifications), Water Sample Laboratory Services (Private and Public Water and Wells), Childcare Sanitation Inspections (CCSI), Lead Assessment and Education, and Lodging.

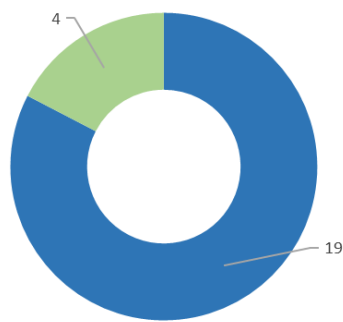
Funding Sources: Childcare Sanitation Inspections (CCSI) MO DHSS Contract, Summer Food Services Program (SFSP) MDHSS Contract, Children's Health Insurance Program (CHIP) Health Services Initiative (HSI)-LEAD MO DHSS Contract, CORE MDHSS Contract, Superfund Lead Health Education and Voluntary Institutional Control Program (VICP) MDHSS contract, Environmental Implementation of Grading System and Advancement on Conformance with Program Standards (GSAC) FDA contract



Total Food Establishment Inspections - February 2024

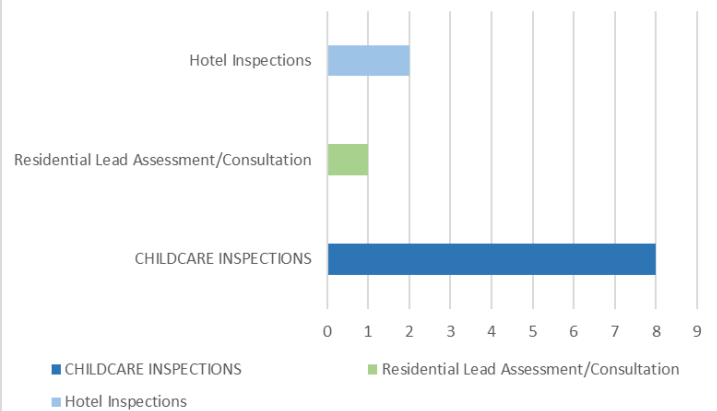


Total Animal Bite Investigations - February 2024



■ Animal Bite Investigations
 ■ Animal Testing
■ Confirmed Animal Rabies
 ■ Confirmed West Nile

Total Additional Inspections - February 2024



Public Health Preparedness and Special Healthcare Needs

Public Health Preparedness (PHP) - Emergency Preparedness and Response:

The Preparedness Planner and the Community Services Manager are continuing to complete the 2020 COVID-19 Pandemic After Action Report/Improvement Plan, the 2023 Tuberculosis Response After Action Report/Improvement Plan and update the 15 Preparedness Capability Plans utilizing lessons learned during those two real-world events. Upon completion of these documents, JCHD will submit the Project Public Health Readiness (PPHR) re-accreditation application. Jefferson County is currently the only county in Missouri to hold this national accreditation. During this re-accreditation year, another county will be applying for its first accreditation. The information and education gained during the initial accreditation process in 2019 was instrumental in coordinating the COVID-19 Pandemic Response for the county.

Mission: Capacity to promote ongoing community resilience and preparedness, issue and enforce public health orders, share information with key partners and the general public, and lead the health and medical response to emergencies

Programs: Public Health Preparedness Planning and Response, Training and Exercises, and Project Public Health Ready (PPHR) Accreditation

Funding Sources: Public Health Emergency Preparedness (PHEP) MDHSS Contract, Cities Readiness Initiative (CRI) MDHSS Contract, Epidemiological and Laboratory Capacity Enhancing Detection Expansion (ELC-EXP) MDHSS Contract.

Linkage to Medical, Behavioral, and Community Resources:

Examples of resource navigation and case management provided to participants and program updates in the month of February:

- The team was able to assist clients connect to services for: b-12 injections, orthodontics, TruConnect, Stand Up Wireless, Lifeline Wireless Assistance Program, Section 8 Housing Choice Vouchers, Local churches with rental assistance, Salvation Army, St. Charles County Homeless Prevention Program, MDHSS Temporary Assistance, Mileage reimbursement from Home State Health, and psychiatric services.
- The team presented or participated in: Sports Seminar and Concussion Training, Childcare Facility awareness training on traumatic brain injuries,

JCHD contracts with MO Department of Health and Senior Services (MO DHSS) to provide resource navigation to connect participants to providers. MO DHSS reimburses providers for services and JCHD for staffing expenses through the ABI and CYSHCN contracts. No JCHD funds are utilized for this program.

Mission: Capacity to develop a strong network of partners with diverse expertise and resources to build a strong foundation for community health.

Programs: Adult Brain Injury and Children and Youth with Special Healthcare Needs Service Coordination and Public Health Preparedness inclusion planning

Funding Sources: Adult Brain Injury Program Service Coordination (ABI) Missouri Regions F and G, Children and Youth with Special Healthcare Needs Service Coordination (CYSHCN) Missouri Regions 10 and 11.



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Health Communications Board Report- March 2024

(Analytics will be presented on a quarterly basis)

Grant/Contract Deliverables: Community awareness, education, and marketing are part of most contract and grant funds received by the health department. The Health Comms team plays a vital role in developing campaigns, creating and disseminating content, and implementing services and programs related to agency contract/grant funding.

- **Overdose Data to Action Grant**

- Jefferson County Drug Prevention Coalition meeting (42 In attendance)
- Overview/reveal of JCHD's Overdose Data Dashboard during JCDPC meeting with partners. Conversation regarding ongoing dashboard review by workgroup to help determine needs/priorities for areas identified in Jeffco.
- Updated Substance Use Disorder Resource Sheet (created by JCDPC members) was emailed to community partners for distribution.
- Worked with PEERS who have established membership with JCDPC & JCCU groups to help with linkage to care.
- Met with Atlas Youth Outreach to learn more about their program and encourage collaboration with JCDPC membership.
- Narcan doses distributed: 17 boxes (34 doses)- zip codes: 63050 & 63052

- **Maternal Child Health Contract**

- Submitted amendments to this year's activities on the work plan.
- Compiled and submitted a mid-year report.
- Began work on website resource page and communications toolkit.
- Planned out programs and offerings for upcoming community events.

- **Adult Immunization Grant**

- Finished the last segment of the newspaper ad education campaign.

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention

Foundational Capabilities: Communications, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment and Surveillance, Community Partnership Development, Accountability & Performance Management

Health Communications Report (cont'd)

Community Engagement: Health Comms team members are often out in the community at various events and locations, providing services and education, learning more about population needs, and developing partnerships.

- Jefferson County Drug Prevention Coalition meeting (42 In attendance)- presentation was the reveal/overview of JCHD's Overdose Data Dashboard.
- Meeting with a representative from Faith Community Church in High Ridge to discuss JCHD/church programs, gaps in services, connection with community partners, and potential involvement with the Unhoused Coalition.
- Substance Use Prevention Advocacy Day in Jefferson City. Jillian and JCDPC members visited Representatives Casteel, Bonacker, Reuter & Amato about issues we are facing in Jeffco and encouraged them to get involved with JCDPC.
- Car Seat Program: 9 car seats were provided and installed, and 9 additional car seats were checked by our certified car seat technician.

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources,

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Organization & Workforce Development: The Organizational Development Specialist works on all aspects of developing the agency and our workforce through assessments, training, and quality improvement.

- Completed staff survey results analysis and summary sheets including comparison of PHP questions from 2018 to 2023.
- Continued to update JCHD Workforce Development Plan with information gathered from Core Competency survey.
- Planned the March Professional Development Day agenda, trainings, and staff accommodations.
- Facilitated JCHD Leadership Meeting Training topic on 'Shaping Organizational Culture'.
- Updated job postings and continued to work through recruitment process for open positions.

Foundational Capabilities: Communications, Organizational Administrative Competencies, Accountability & Performance Management, Assessment and Surveillance, Policy Development & Support



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

NEW BUILDING REPORT

March 2024

1. Excavation continues on the site. Excavating rock to reach the required depth for utilities. We are still waiting on the cost for the rock removal.
2. Ameren utility easement on the property has been completed and signed.
3. Architect financial report:

Contract amount:	\$719,750.00
Billed against:	<u>\$547,408.59</u>
Remaining:	\$172,341.41

76.6% of the architect contract has been completed.
4. Construction financial report (no payment requests made since last report)

Contract amount:	\$7,942,300.00
Billed against:	<u>\$ 148,320.65</u>
Remaining:	\$7,793,979.35



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Public Health
Prevent. Promote. Protect.