JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING 405 Main Street, Hillsboro, MO 63050 LIVE BROADCAST AVAILABLE VIA – YouTube @https://www.youtube.com/channel/UCACuytmq2kUAI65z3AYsmYw September 28, 2023, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to <u>communications@jeffcohealth.org</u>. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- I. Call to Order Mr. Timothy Pigg, Chair
- II. Roll Call Ms. Jennifer Pinkley, Secretary Designee
- III. Call for the Orders of the Day Mr. Timothy Pigg, Chair
 - 1. Approval of Agenda
 - 2. Welcome of Guests
- IV. Public Comments "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the speaker request form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting. Any person, who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."
- v. Old Business Mr. Timothy Pigg, Chair
- vi. New Business Mr. Timothy Pigg, Chair
 - 1. Set the 2023 Tax Rate

VII. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

AFFIDAVIT

State of Missouri, County of Jefferson

I, Kelley Vollmar, after the first being duly sworn, do state under oath that I posted the attached notice of meeting in three public places within Jefferson County, Missouri on September 19, 2023 to wit:

- 1) Arnold Health Department Office
- 2) Hillsboro Health Department Office
- 3) Jefferson County Administration Building

Executive Director

Notary Public

KATIE VILLMER-BECK Notary Public - Notary Seal Jefferson County - State of Missouri Commission Number 02398921 My Commission Expires Dec 11, 2026

9-18-23

Date

18/23

Date



Jefferson County Health Department 405 Main Street, Hillsboro, MO 63050 Phone: 636-797-3737 Fax: 636-797-4631 www.jeffcohealth.org





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CALL, AGENDA AND NOTICE OF SPECIAL MEETING AND PUBLIC HEARING JEFFERSON COUNTY HEALTH CENTER

Timothy Pigg, Chairperson of the Jefferson County Health Center, has called a special meeting of its Board of Trustees for 4:00 p.m., Thursday, September 28, 2023, in the Conference Room of the Jefferson County Health Department, 405 Main Street, Hillsboro, MO 63050, for the purpose of conducting part of the public hearing at which citizens may be heard on the proposed property tax rate to be set by the Board of Trustees of the Jefferson County Health Department for 2023. The proposed tax rates are set to produce the amount of revenue required from the property taxes as shown in the budget for the year 2023. The tax rates are expressed in cents for every \$100 valuation. The Assessed Valuation, Proposed Tax Rate for 2023 and Amount of Revenue Budgeted is as indicated on the Notice of Public Hearing attached. After said hearing the Board will consider said budget for the year beginning January 1, 2023 and said tax rate for approval.

JEFFERSON COUNTY HEALTH DEPARTMENT HILLSBORO, MISSOURI 63050-0437 BY ORDER OF ITS CHAIRPERSON TIMOTHY PIGG

Kelley Vollmar, Executive Director For Board of Trustees



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NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held at 4:00 p.m., Thursday, September 28, 2023, in the conference room of the Jefferson County Health Department, 405 Main Street, Hillsboro, Missouri. At this time, citizens may be heard on the proposed property tax rate to be set by the Board of Trustees of the Jefferson County Health Department. The proposed tax rates are set to produce the amount of revenue required from the property taxes as shown in the budget for the year beginning January 1, 2023. The tax rates are expressed in cents for every \$100 valuation.

ASSESSED VALUATION

	2023		2022	
		Current Valuation		Previous Valuation
Real Estate - Residential	\$	2,512,158,300	\$	2,383,254,200
Real Estate - Agric. & Hort.	\$	14,232,200	\$	9,346,300
Real Estate - Comm. & Ind.	\$	560,235,600	\$	549,634,500
Personal Property	\$	991,683,382	\$	860,556,076
Operating RR & U (Real Estate)	\$	32,510,867	\$	32,780,706
Non-Operating RR & U (Real Estate)	\$	179,643	\$	179,644
Operating State RR & U (Real Estate)	\$	219,505,288	\$	206,559,051
Non-Operating State RR & U (Real Estate)	\$		\$	-
Operating RR & U (Personal Property)	\$	21,565,821	\$	26,727,140
Non-Operating RR & U (Personal Property)	\$	-	\$	-
Operating State RR & U (Personal Property)	\$	33,816,152	\$	30,806,883
Non-Operating State RR & U (Personal Property)	\$		\$	-
TIF Increment (subtract)	\$	(16,939,000)	\$	(16,937,900)
TOTAL	\$	4,368,948,253	\$	4,082,906,600
Proposed Tax Rate for 2022				
\$0.1003 per \$100 Assessed Valuation		10.03 cents		
Anticipated 2023 JCHD Revenue	\$	4,382,055		

JEFFERSON COUNTY HEALTH DEPARTMENT HILLSBORO, MISSOURI 63050-0437

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Kelley Vollmar, Executive Director For Board of Trustees



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